

# Redevelopment Agency Tentative Budget

Fiscal Year 2025-2026



# Redevelopment Agency

RDA Revenues	FY '23 Actual	FY '24 Actual	FY '25 Est. Actual	FY '26 Proposed
All Available	\$1,652,565	\$1,735,489	\$2,273,271	\$2,115,000

Expenditures Description	FY '25 Est. Actual	FY '26 Proposed
University Place CDA Incentive	\$1,822,564	\$1,845,000
Future Projects - CDA	\$101,254	\$102,500
Contributions to Other Funds - CDA	\$101,254	\$102,500
Project Area Totals	<u>\$84,000</u>	<u>\$65,000</u>
Total RDA Expenditures	\$2,109,072	\$2,115,000

# Questions