

CITY OF OREM
STATE OF UTAH



IMPACT FEES
ANNUAL REPORT

YEAR ENDED JUNE 30, 2024

City of Orem
Water Supply/Rights
Impact Fees Report
June 30, 2024

Impact Fees Collected - By Fiscal Year				
Projects from which Fees were Collected	Impact Fees Collected	Impact Fees On Hand	Impact Fees Collected	Impact Fees On Hand
	FY 2023	FY 2023	FY 2024	FY 2024
Abbey Road	\$ -	\$ -	\$ 5,608	\$ -
Apple Bud	-	-	2,804	-
Baxter Gardens	-	-	22,432	-
Commerce Center Condo	-	-	4,682	4,682
Ford Subdivision	-	-	4,682	-
Fowlke Estates Plat A	-	-	2,804	-
Hamilton, Jay	2,804	-	-	-
Herman's Corner, Plat A	5,608	-	7,486	-
Hobble Creek Construction LLC	5,608	-	-	-
Jones Court	-	-	11,216	-
Jones Court, Plat A	2,804	-	28,040	10,264
Just A Dream, Plat B	-	-	2,804	-
Laguna Vista, Plat C	-	-	4,682	-
Lot of Record	-	-	1,402	-
Lotts Lots Amended	-	-	4,682	-
Maverik - Geneva Rd	-	-	10,262	-
Miller Park, Plat A	-	-	4,682	-
Mountain Grove, Plat A	-	-	32,774	-
Mountain Grove, Plat B	-	-	5,608	-
North Crest Plat E	-	-	4,682	4,682
Orchard Village	-	-	2,804	-
Orem Center State Plaza	-	-	14,944	-
Orem Health Care Center	-	-	42,981	-
Pinnacle Apartments at Sandhill, Plat A	-	-	9,336	-
State St Commons	-	-	19,626	-
Sunset Vista, Plat B	-	-	2,804	-
T&T Industrial Park, Plat B	-	-	4,682	-
The Berkshires Plat S	-	-	4,682	-
The Farm, Plat A & B	2,804	-	5,608	-
University Place Sub Aston North	-	-	9,336	-
Wohlwend	-	-	4,682	-
Woodcrest Heights Plat F	-	-	4,682	-
Total Impact Fees Collected	<u>\$ 19,628</u>	<u>\$ -</u>	<u>\$ 287,499</u>	<u>\$ 19,628</u>

Impact Fee Expenditures - Actual & Projected				
Projects	Actual FY	Projected FY	Projected FY	Projected FY
	2024	2025	2026	2027
<u>Water Supply/Rights</u>				
(1) Irrigation Share Assessments	\$ 287,499	\$ 19,628	\$ -	\$ -
Totals by Fiscal Year	<u>\$ 287,499</u>	<u>\$ 19,628</u>	<u>\$ -</u>	<u>\$ -</u>

Notes: The City remits all water impact fees collected to Metropolitan Water District of Orem who actually expends the funds. The City anticipates this practice will continue to occur in the future.

City of Orem
Water
Impact Fees Report
June 30, 2024

Impact Fees Collected - By Fiscal Year							
Projects from which Fees were Collected	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct
<u>City-wide</u>							
Abbey Road	\$ -	\$ -	\$ -	\$ 3,206	\$ 763	\$ 3,969	(2)
Apple Bud	-	-	-	1,603	381	1,984	(2)
Baxter Gardens	-	-	-	12,824	3,052	15,876	(2)
Berkshires, The, Plat C.I.K.S	-	-	-	2,677	637	3,314	(2)
Commerce Center Condo Plat A	-	-	-	2,677	637	3,314	(2)
Ford Subdivision	-	-	-	2,677	637	3,314	(2)
Fowlke Estates, Plat A	-	-	-	1,603	381	1,984	(2)
Herman's Corner, Plat A	-	-	-	4,280	1,018	5,298	(2)
Jones Court, Plat A	18,466	16,496	16,496	22,442	5,340	27,782	(2)
Just A Dream, Plat B	-	-	-	1,603	381	1,984	(2)
Laguna Vista, Plat C	-	-	-	2,677	637	3,314	(2)
Lot of Record	-	-	-	802	191	993	(2)
Lott's Lots	-	-	-	2,677	637	3,314	(2)
Maverik - Geneva Rd	-	-	-	5,867	1,396	7,263	(2)
Miller Park, Plat A	-	-	-	2,677	637	3,314	(2)
Mountain Grove	-	-	-	21,945	5,222	27,167	(2)
North Crest Plat E	-	-	-	2,677	637	3,314	(2)
Orchard Village	-	-	-	1,603	381	1,984	(2)
Orem Center State Plaza	-	-	-	8,544	2,033	10,577	(2)
Orem Health Care Center Plat A	-	-	-	24,574	5,847	30,421	(2)
Pinnacle Apartments at Sandhill, Plat A	-	-	-	5,338	1,270	6,608	(2)
State Street Commons	-	-	-	11,221	2,670	13,891	(2)
Sunset Vista, Plat B	-	-	-	1,603	381	1,984	(2)
T&T Industrial Park, Plat B	-	-	-	2,677	637	3,314	(2)
The Farm, Plat A & B	-	-	-	3,206	763	3,969	(2)
University Place Sub Aston North	-	-	-	5,338	1,270	6,608	(2)
Wohlwend	-	-	-	2,677	637	3,314	(2)
Woodcrest Heights	-	-	-	2,677	637	3,314	(2)
Total Impact Fees Collected	<u>18,466</u>	<u>16,496</u>	<u>16,496</u>	<u>164,372</u>	<u>39,113</u>	<u>203,485</u>	

Impact Fee Expenditures - Actual & Projected						
Projects	Actual FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028	Projected FY 2029
<u>Water</u>						
(1) Professional Services - City-wide	\$ 1,970	\$ -	\$ -	\$ -	\$ -	\$ -
(2) Storage Tank (ST-1)	-	219,981	-	-	-	-
Totals by Fiscal Year	<u>\$ 1,970</u>	<u>\$ 219,981</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

City of Orem
Sewer
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2019			Impact Fees Collected FY 2020			Impact Fees Collected FY 2021			Impact Fees On Hand FY 2021		
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees On Hand	Interest Earnings	Impact Fees On Hand
City-wide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847	\$ 16	\$ -	\$ 863	(1), (2)	
Abbey Road	-	-	-	-	-	-	748	15	-	763	(2)	
ABC Build and Design	-	-	-	-	-	-	539	10	-	549	(2)	
Ace Plumbing & Drain Cleaning Inc.	-	-	-	-	-	-	847	16	-	863	(2)	
Adams Subdivision, Plat B & C	-	-	-	-	-	-	-	-	-	-	(2)	
Alger Acres, Plat I	-	-	-	-	-	-	-	-	-	-	(2)	
Alpine Credit Union	2,502	10	2,512	-	-	-	-	-	-	-	(2)	
Apple Bud	-	-	-	-	-	-	-	-	-	-	(2)	
Armond James, Plat E	-	-	-	-	-	-	748	15	-	763	(2)	
Authentic Homes Inc.	-	-	-	-	-	-	1,594	31	-	1,625	(2)	
Barber Brothers, Plat C	-	-	-	2,329	37	2,366	-	-	-	-	(2)	
Bastian Residence	-	-	-	-	-	-	-	-	-	-	(2)	
Baxter Farm, Plat A	-	-	-	-	-	-	-	-	-	-	(2), (3)	
Berkshires, The, Plat C.I.K.S	-	-	-	2,541	41	2,582	1,694	33	-	1,727	(3)	
Beverly Place, Unit 3 & 6	847	3	850	-	-	-	-	-	-	-	(3)	
Blue River Construction	-	-	-	-	-	-	-	-	-	-	(3)	
Bonneville Court, Plat A	-	-	-	-	-	-	-	-	-	-	(3)	
Bonneville Court, Plat A	-	-	-	-	-	-	-	-	-	-	(3)	
Bridget Cove, Plat A	-	-	-	-	-	-	748	15	-	763	(3)	
Bryson Lee, Plat A Amnd	-	-	-	-	-	-	-	-	-	-	(3)	
Bunker Business Park, Plat B	-	-	-	1,594	26	1,620	-	-	-	-	(3)	
Call's Place	-	-	-	-	-	-	-	-	-	-	(3)	
Cameron Square, Plat A	-	-	-	-	-	-	962	19	-	981	(3)	
Candoo Construction LLC	-	-	-	-	-	-	-	-	-	-	(3)	
Carolyn Estates, Plat A	-	-	-	748	12	760	-	-	-	-	(3)	
Cascade Court, Plat A	-	-	-	-	-	-	4,782	93	-	4,875	(3)	
Cascade Estates, Plat A	847	3	850	1,594	26	1,620	847	16	-	863	(3)	
Cascade Fields, Plat A	-	-	-	-	-	-	5,082	99	-	5,181	(3)	
Cascade Office Park, Plat A	808	3	811	2,059	33	2,092	1,462	28	-	1,490	(3)	
Central Utah Water - Bldg #2	770	3	773	-	-	-	-	-	-	-	(3)	
Centurion Homes LLC	-	-	-	-	-	-	748	15	-	763	(3)	
Champion Estates, Plat C	-	-	-	-	-	-	748	15	-	763	(3)	
Chelsea Subdivision	847	3	850	-	-	-	847	16	-	863	(3)	
Cherapple Canyon, Plat A	-	-	-	-	-	-	-	-	-	-	(3)	
Cherry Creek Estates, Plat A	-	-	-	847	14	861	-	-	-	-	(3)	
Cherry Tree Professional Office	-	-	-	-	-	-	-	-	-	-	(3)	
Clarke, Tyson & Keith	-	-	-	748	12	760	-	-	-	-	(3)	
Clementine Court	-	-	-	-	-	-	-	-	-	-	(3)	
Cliffs, The, Plat A	-	-	-	1,594	26	1,620	-	-	-	-	(3)	

City of Orem
Sewer
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct		
City-wide	\$ 3,388	\$ 30	\$ 3,418	\$ 1,694	\$ 182	\$ 1,876	\$ 1,694	\$ 221	\$ 1,915	(1), (2)		
Abbey Road	-	-	-	-	-	-	-	-	-	(2)		
ABC Build and Design	-	-	-	-	-	-	-	-	-	(2)		
Ace Plumbing & Drain Cleaning Inc.	-	-	-	-	-	-	-	-	-	(2)		
Adams Subdivision, Plat B & C	847	8	855	-	-	-	-	-	-	(2)		
Alger Acres, Plat I	847	8	855	847	91	938	-	-	-	(2)		
Alpine Credit Union	-	-	-	-	-	-	-	-	-	(2)		
Apple Bud	-	-	-	-	-	-	847	111	958	(2)		
Armond James, Plat E	-	-	-	-	-	-	-	-	-	(2)		
Authentic Homes Inc.	-	-	-	-	-	-	-	-	-	(2)		
Barber Brothers, Plat C	2,218	20	2,238	-	-	938	-	-	-	(2)		
Bastian Residence	-	-	-	847	91	938	-	-	-	(2)		
Baxter Farm, Plat A	-	-	-	1,694	182	1,876	5,980	781	6,761	(2), (3)		
Berkshires, The, Plat C.I.K.S	-	-	-	-	-	-	847	111	958	(3)		
Beverly Place, Unit 3 & 6	2,342	21	2,363	-	-	-	-	-	-	(3)		
Blue River Construction	747	7	754	-	-	-	-	-	-	(3)		
Bonneville Court, Plat A	6,776	61	6,837	847	91	938	-	-	-	(3)		
Bridget Cove, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Brysen Lee, Plat A Amnd	-	-	-	-	-	-	-	-	-	(3)		
Bunker Business Park, Plat B	1,183	11	1,204	-	-	-	-	-	-	(3)		
Call's Place	-	-	-	3,503	377	3,880	1,250	169	1,459	(3)		
Cameron Square, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Candoo Construction LLC	683	6	699	-	-	-	-	-	-	(3)		
Carolyn Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Cascade Court, Plat A	3,188	29	3,217	-	-	-	-	-	-	(3)		
Cascade Estates, Plat A	-	-	-	847	91	938	-	-	-	(3)		
Cascade Fields, Plat A	2,441	22	2,463	-	-	-	-	-	-	(3)		
Cascade Office Park, Plat A	808	7	815	-	-	-	-	-	-	(3)		
Central Utah Water - Bldg #2	-	-	-	-	-	-	-	-	-	(3)		
Centurion Homes LLC	-	-	-	-	-	-	-	-	-	(3)		
Champion Estates, Plat C	-	-	-	-	-	-	-	-	-	(3)		
Chelsea Subdivision	847	8	855	1,694	182	1,876	-	-	-	(3)		
Cherapple Canyon, Plat A	847	8	855	-	-	-	-	-	-	(3)		
Cherry Creek Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Cherry Tree Professional Office	-	-	-	-	-	-	654	85	739	(3)		
Clarke, Tyson & Keith	-	-	-	-	-	-	-	-	-	(3)		
Clementine Court	1,594	14	1,608	847	91	938	-	-	-	(3)		
Cliffs, The, Plat A	-	-	-	-	-	-	-	-	-	(3)		

City of Orem
Sewer
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year										
	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		Prjct
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	
Clive T. Rounly Construction Inc.	-	-	-	-	-	-	-	-	-	-	(3)
Coldwater Creek, Plat B	-	-	-	-	-	-	-	-	-	-	(3)
College Heights, Plat C	-	-	-	-	-	-	-	-	-	-	(3)
Comfortable Air Corp.	-	-	-	-	-	-	-	-	-	-	(3)
Commerce Center Condo	-	-	-	-	-	-	-	-	-	-	(3)
Connelly Heights, Plat A	1,595	6	1,601	-	-	-	-	-	-	-	(3)
Cook Builders Inc.	-	-	-	-	-	-	-	-	-	-	(3)
Country Estates, Plat H	847	3	850	847	14	861	2,541	49	2,590	763	(3)
Coventry Estates, Plat B	-	-	-	847	14	861	-	-	-	-	(3)
Cox Cove	-	-	-	-	-	-	1,594	31	1,625	763	(3)
Coy's Plat A	-	-	-	-	-	-	748	15	763	391	(3)
Cross Pointe PUD	404	2	406	-	-	-	384	7	-	-	(3)
Deer Horn Estates, Plat A	1,494	6	1,500	-	-	-	-	-	-	-	(3)
Delta V Industrial Park	866	3	869	-	-	-	-	-	-	-	(3)
Dickinson, Cameron	-	-	-	-	-	-	-	-	-	-	(3)
Engelmann Estates, Plat A	-	-	-	-	-	-	-	-	-	-	(3)
Ewart, Donna Matlock	-	-	-	-	-	-	-	-	-	-	(3)
Executive Estates, Plat C	-	-	-	-	-	-	-	-	-	-	(3)
Fairbank's Contracting & Develop.	-	-	-	-	-	-	-	-	-	-	(3)
Fairway Village PRD 2	847	3	850	847	14	861	-	-	-	-	(3)
Farley's Orchard	-	-	-	748	12	760	-	-	-	-	(3)
Flanagan, Kaitlyn	-	-	-	748	12	760	-	-	-	-	(3)
Ford Subdivision	-	-	-	-	-	-	-	-	-	-	(3)
Fowlke Estates, Plat A	-	-	-	847	14	861	847	16	863	-	(3)
Fox Builders	-	-	-	-	-	-	-	-	-	-	(3)
Geneva Heights	-	-	-	-	-	-	-	-	-	-	(3)
Gillman Manor, Plat B	-	-	-	748	12	760	-	-	-	-	(3)
Glendell, Plat Q	-	-	-	1,595	26	1,621	847	116	6,097	-	(3)
Golden Pond Way	-	-	-	-	-	-	-	-	-	-	(3)
Grant Subdivision, Plat C	316,065	1,223	317,288	-	-	-	-	-	-	-	(3)
Green On Campus Drive	-	-	-	-	-	-	-	-	-	-	(3)
Hamilton, Jay	-	-	-	-	-	-	-	-	-	-	(3)
Harris Cove, Plat A	-	-	-	748	12	760	-	-	-	-	(3)
Heaps, Jason & Shelley	847	3	850	-	-	-	-	-	-	-	(3)
Heaps, Plat A	-	-	-	-	-	-	-	-	-	-	(3)
Heatheridge, Plat B, C & M	847	3	850	-	-	-	1,594	31	1,625	-	(3)
Heaven's Gate Estates, Plat A	847	3	850	2,541	41	2,582	-	-	-	-	(3)
Hendren, Michael	-	-	-	847	14	861	-	-	-	-	(3)

City of Orem
Sewer
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Pjct
Clive T. Roundy Construction Inc.	3,099	28	3,127	-	-	-	-	-	-	(3)
Coldwater Creek, Plat B	-	-	-	-	-	-	-	-	-	(3)
College Heights, Plat C	747	7	754	-	-	-	-	-	-	(3)
Comfortable Air Corp.	1,117	10	1,127	-	-	-	-	-	-	(3)
Commerce Center Condo	-	-	-	-	-	-	1,174	153	1,327	(3)
Connelly Heights, Plat A	-	-	-	-	-	-	-	-	-	(3)
Cook Builders Inc.	1,040	9	1,049	-	-	-	-	-	-	(3)
Country Estates, Plat H	-	-	-	-	-	-	-	-	-	(3)
Coventry Estates, Plat B	-	-	-	-	-	-	-	-	-	(3)
Cox Cove	-	-	-	-	-	-	-	-	-	(3)
Coy's Plat A	-	-	-	-	-	-	-	-	-	(3)
Cross Pointe PUD	847	8	855	-	-	-	-	-	-	(3)
Deer Horn Estates, Plat A	747	7	754	-	-	-	-	-	-	(3)
Delta V Industrial Park	-	-	-	-	-	-	-	-	-	(3)
Dickinson, Cameron	-	-	-	1,154	124	1,278	-	-	-	(3)
Engelmann Estates, Plat A	747	7	754	-	-	-	-	-	-	(3)
Ewart, Donna Matlock	747	7	754	-	-	-	-	-	-	(3)
Executive Estates, Plat C	-	-	-	-	-	-	-	-	-	(3)
Fairbank's Contracting & Develop.	1,848	17	1,865	-	-	-	-	-	-	(3)
Fairway Village PRD 2	847	8	855	-	-	-	-	-	-	(3)
Farley's Orchard	-	-	-	-	-	-	-	-	-	(3)
Flanagan, Kaitlyn	-	-	-	-	-	-	-	-	-	(3)
Ford Subdivision	-	-	-	-	-	-	-	-	-	(3)
Fowlke Estates, Plat A	-	-	-	-	-	-	847	91	938	(3)
Fox Builders	-	-	-	847	182	1,876	-	-	-	(3)
Geneva Heights	1,594	14	1,608	1,694	-	-	-	-	-	(3)
Gillman Manor, Plat B	-	-	-	-	-	-	-	-	-	(3)
Glendell, Plat Q	2,342	21	2,363	-	-	-	-	-	-	(3)
Golden Pond Way	-	-	-	-	-	-	-	-	-	(3)
Grant Subdivision, Plat C	747	7	754	-	-	-	-	-	-	(3)
Green On Campus Drive	-	-	-	-	-	-	-	-	-	(3)
Hamilton, Jay	-	-	-	847	91	938	-	-	-	(3)
Harris Cove, Plat A	-	-	-	-	-	-	-	-	-	(3)
Heaps, Jason & Shelley	-	-	-	-	-	-	-	-	-	(3)
Heaps, Plat A	747	7	754	-	-	-	-	-	-	(3)
Heatheridge, Plat B, C & M	747	7	754	-	-	-	-	-	-	(3)
Heaven's Gate Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)
Hendren, Michael	-	-	-	-	-	-	-	-	-	(3)

City of Orem
Sewer
Impact Fees Report
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year												
	Impact Fees Collected FY 2019		Interest Earnings FY 2019		Impact Fees On Hand FY 2019		Impact Fees Collected FY 2020		Interest Earnings FY 2020		Impact Fees On Hand FY 2020		Prjct
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	
Hendry, Justin & Brianne	-	-	-	1,595	26	1,621	-	-	-	-	-	-	(3)
Herman's Corner, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Hills Hidden, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Hoyal Park, Plat D	-	-	-	-	-	-	847	-	16	-	863	-	(3)
Industrial Park 15-52	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Inglewood Park, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	(3)
J & K Office Condo Phase 1	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Jasper, James Randy & Bethene	748	3	751	-	-	-	-	-	-	-	-	-	(3)
JL Hardy Construction	231	1	232	-	-	-	-	-	-	-	-	-	(3)
Joel Harris H2 Homes	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Johnson's Deer Haven, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Jones Court, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Just A Dream, Plat B	847	3	850	-	-	760	-	-	10	-	549	(3, 4)	(4)
Kleinman, Julie	-	-	-	748	12	-	-	-	-	-	-	-	(4)
Kneaders, Plat A	-	-	-	-	-	-	674	-	13	-	687	-	(4)
Laguna Vista, Plat C	748	3	751	-	-	-	-	-	-	-	-	-	(4)
Lakeridge Construction	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Lakeview Manor	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Legacy Ridge, Plat A,B,D,F	847	3	850	6,775	109	6,884	-	-	33	-	1,727	-	(4)
Lillian Estates, Plat A	748	3	751	-	-	-	-	-	-	-	-	-	(4)
Lincoln Square Planned Unit Dev	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Lot of Record	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Lott's Lots	1,594	6	1,600	-	-	-	-	-	-	-	-	-	(4)
Lydia's Place, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Madsen Estates, Plat D	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Manning, David	-	-	-	748	12	760	-	-	-	-	-	-	(4)
Maverik - Geneva Rd	-	-	-	-	-	-	-	-	-	-	-	-	(4)
McCallister, Tanner	-	-	-	-	-	-	-	-	-	-	-	-	(4)
McCarthy Estates, Plat A	-	-	-	-	-	-	748	-	15	-	763	-	(4)
McCormick, Brandon	-	-	-	-	-	-	1,594	-	31	-	1,625	-	(4)
Memmo Gardens, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Miller Park, Plat E	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Mollner Manor, Plat A	-	-	-	1,594	26	1,620	-	-	-	-	-	-	(4)
Mountain Grove	-	-	-	-	-	-	-	-	-	-	-	-	(4)
Mountain Home Commercial Condo	-	-	-	1,444	23	1,467	-	-	-	-	-	-	(4)
Mountain Oaks, Plat C	-	-	-	847	14	861	-	-	-	-	-	-	(4)
Mountain Valley Estates, Plat A	-	-	-	1,594	26	1,620	-	-	-	-	-	-	(4)

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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct
Hendry, Justin & Brianne	-	-	-	-	-	-	-	-	-	(3)
Herman's Corner, Plat A	-	-	-	1,694	182	1,876	1,694	221	1,915	(3)
Hills Hidden, Plat A	1,594	14	1,608	-	-	-	-	-	-	(3)
Hoyal Park, Plat D	-	-	-	-	-	-	-	-	-	(3)
Industrial Park 15-52	-	-	-	5,620	604	6,224	-	-	-	(3)
Inglewood Park, Plat B	747	7	754	-	-	-	-	-	-	(3)
J & K Office Condo Phase 1	0	-	-	-	-	-	808	106	914	(3)
Jasper, James Randy & Bethene	-	-	-	-	-	-	-	-	-	(3)
JL Hardy Construction	828	7	835	-	-	-	-	-	-	(3)
Joel Harris H2 Homes	-	-	-	-	-	-	-	-	-	(3)
Johnson's Deer Haven, Plat A	4,235	38	4,273	-	-	-	-	-	-	(3)
Jones Court, Plat A	-	-	-	10,164	1,093	11,257	11,856	1,549	13,406	(3)
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	-	-	-	(3), (4)
Just A Dream, Plat B	-	-	-	-	-	-	847	111	958	(4)
Kleinman, Julie	-	-	-	-	-	-	-	-	-	(4)
Kneaders, Plat A	-	-	-	-	-	-	-	-	-	(4)
Laguna Vista, Plat C	-	-	-	-	-	-	847	111	958	(4)
Lakeridge Construction	-	-	-	-	-	-	-	-	-	(4)
Lakeview Manor	-	-	-	747	80	827	-	-	-	(4)
Legacy Ridge, Plat A,B,D,F	1,694	15	1,709	-	-	-	-	-	-	(4)
Lillian Estates, Plat A	-	-	-	-	-	-	-	-	-	(4)
Lincoln Square Planned Unit Dev	-	-	-	693	74	767	-	-	-	(4)
Lot of Record	-	-	-	-	-	-	3,773	493	4,266	(4)
Lott's Lots	-	-	-	-	-	-	847	111	958	(4)
Lydia's Place, Plat A	2,442	22	2,464	-	-	-	-	-	-	(4)
Madsen Estates, Plat D	847	8	855	-	-	-	-	-	-	(4)
Manning, David	-	-	-	-	-	-	-	-	-	(4)
Maverik - Geneva Rd	-	-	-	-	-	-	2,464	322	2,786	(4)
McCallister, Tanner	-	-	-	-	-	-	-	-	-	(4)
McCarthy Estates, Plat A	847	8	855	-	-	-	-	-	-	(4)
McCormick, Brandon	747	7	754	-	-	-	-	-	-	(4)
Memmo Gardens, Plat C	-	-	-	747	80	827	-	-	-	(4)
Miller Park, Plat E	-	-	-	-	-	-	1,386	181	1,567	(4)
Mollner Manor, Plat A	-	-	-	-	-	-	-	-	-	(4)
Mountain Grove	-	-	-	-	-	-	6,775	885	7,660	(4)
Mountain Home Commercial Condo	-	-	-	-	-	-	-	-	-	(4)
Mountain Oaks, Plat C	-	-	-	-	-	-	-	-	-	(4)
Mountain Valley Estates, Plat A	-	-	-	-	-	-	-	-	-	(4)

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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	FY 2019			FY 2020			FY 2021			FY 2022		
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand
Newell Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Nielson, Michael	847	3	850	-	-	-	-	-	-	-	-	-
North Crest	-	-	-	-	-	-	-	-	-	-	-	-
North Park Manor, Plat A	-	-	-	-	-	-	748	15	763	15	763	763
Northgate Plaza, Plat A	-	-	-	4,408	71	4,479	-	-	-	-	-	-
Northgate Village, Plat B,C & K	1,829	7	1,836	-	-	-	2,560	50	2,610	50	2,610	2,610
Olea Builders	-	-	-	-	-	-	674	13	687	13	687	687
Olmsted Park	-	-	-	-	-	-	-	-	-	-	-	-
Olsen, Andrew	-	-	-	748	12	760	-	-	-	-	-	-
Orchard Village	-	-	-	-	-	-	-	-	-	-	-	-
Orem Center State Plaza	-	-	-	-	-	-	-	-	-	-	-	-
Orem Center State Plaza	-	-	-	-	-	-	982	19	1,001	19	1,001	1,001
Orem Geneva Industrial Park	1,495	6	1,501	-	-	-	-	-	-	-	-	-
Orem Orchards, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Orem Technical Center	-	-	-	-	-	-	-	-	-	-	-	-
Orem Technology Campus, Plat A-B	923	4	927	3,014	48	3,062	1,022	20	1,042	20	1,042	1,042
Orem Temple	-	-	-	-	-	-	10,548	205	10,753	205	10,753	10,753
Orlean Terrace	-	-	-	847	14	861	-	-	-	-	-	-
Osmond Studios	47,869	185	48,054	-	-	-	-	-	-	-	-	-
Overton Subdivision, Plat A	770	3	773	-	-	-	-	-	-	-	-	-
Palisade Estates, Plat E	-	-	-	3,188	51	3,239	-	-	-	-	-	-
Palisade Park, Plat K	748	3	751	-	-	-	-	-	-	-	-	-
Palisade Place, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Parkside Village, Plat A	-	-	-	-	-	-	748	15	763	15	763	763
Pearhollow Estates, Plat D	-	-	-	-	-	-	-	-	-	-	-	-
Pearhollow Estates, Plat D	-	-	-	-	-	-	-	-	-	-	-	-
Pinchurst Plaza Condos, Phase 2	-	-	-	-	-	-	-	-	-	-	-	-
Platinum Studio	-	-	-	500	8	508	-	-	-	-	-	-
Providence	-	-	-	847	14	861	-	-	-	-	-	-
Rainbow Acres, Plat A	-	-	-	-	-	-	748	15	763	15	763	763
Rawlings Meadows, Plat A	11,855	46	11,901	14,003	224	14,227	1,694	33	1,727	33	1,727	1,727
Remington II, Plat B	-	-	-	-	-	-	-	-	-	-	-	-
Residential Design & Construction	-	-	-	-	-	-	-	-	-	-	-	-
RHB Office Warehouse Condos	-	-	-	-	-	-	-	-	-	-	-	-
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	748	15	763	15	763	763
Ridge Crest, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Riverside Estates, Plat A	-	-	-	-	-	-	847	16	863	16	863	863
Robert Hall, Plat A	748	3	751	-	-	-	-	-	-	-	-	-
Roger Knight Construction	-	-	-	-	-	-	1,078	21	1,099	21	1,099	1,099
Royalty Ranches Estates, Plat H	-	-	-	847	14	861	-	-	-	-	-	-

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Newell Estates, Plat A	-	-	-	-	-	-	1,617	211	1,828	(4)
Nielson, Michael	-	-	-	-	-	-	-	-	-	(4)
North Crest	-	-	-	-	-	-	847	111	958	(4)
North Park Manor, Plat A	-	-	-	-	-	-	-	-	-	(4)
Northgate Plaza, Plat A	-	-	-	-	-	-	-	-	-	(4)
Northgate Village, Plat B,C & K	578	5	583	-	-	-	-	-	-	(4)
Olea Builders	-	-	-	-	-	-	-	-	-	(4)
Olmsted Park	385	3	388	-	-	-	-	-	-	(4)
Olsen, Andrew	-	-	-	-	-	-	-	-	-	(4)
Orchard Village	-	-	-	-	-	-	6,698	875	7,573	(4)
Orem Center State Plaza	-	-	-	-	-	-	4,889	639	5,528	(4)
Orem Geneva Industrial Park	-	-	-	-	-	-	1,482	194	1,676	(4)
Orem Orchards, Plat A	747	7	754	-	-	-	-	-	-	(4)
Orem Technical Center	-	-	-	-	-	-	192	25	217	(4)
Orem Technology Campus, Plat A,B	22,174	199	22,373	-	-	-	-	-	-	(4)
Orem Temple	-	-	-	-	-	-	-	-	-	(4)
Orlean Terrace	-	-	-	-	-	-	-	-	-	(4)
Osmond Studios	-	-	-	-	-	-	-	-	-	(4)
Overton Subdivision, Plat A	-	-	-	-	-	-	-	-	-	(4)
Palisade Estates, Plat E	-	-	-	-	-	-	-	-	-	(4)
Palisade Park, Plat K	-	-	-	-	-	-	-	-	-	(4)
Palisade Place, Plat A	747	7	754	-	-	-	-	-	-	(4)
Parkside Village, Plat A	-	-	-	-	-	-	-	-	-	(4)
Pearhollow Estates, Plat D	847	8	855	-	-	-	-	-	-	(4)
Pinehurst Plaza Condos, Phase 2	-	-	-	1,848	199	2,047	1,001	131	1,132	(4)
Platinum Studio	-	-	-	-	-	-	-	-	-	(4)
Providence	-	-	-	-	-	-	-	-	-	(4)
Rainbow Acres, Plat A	-	-	-	-	-	-	-	-	-	(4)
Rawlings Meadows, Plat A	1,496	13	1,509	-	-	-	-	-	-	(4)
Remington II, Plat B	-	-	-	747	80	827	-	-	-	(4)
Residential Design & Construction	-	-	-	500	54	554	-	-	-	(4)
RHB Office Warehouse Condos	-	-	-	2,310	248	2,558	-	-	-	(4, 5)
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	-	-	-	(5)
Ridge Crest, Plat A	747	7	754	-	-	-	-	-	-	(5)
Riverside Estates, Plat A	847	8	855	847	91	938	-	-	-	(5)
Robert Hall, Plat A	-	-	-	-	-	-	-	-	-	(5)
Roger Knight Construction	-	-	-	-	-	-	-	-	-	(5)
Royalty Ranches Estates, Plat H	-	-	-	-	-	-	-	-	-	(5)

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	Impact Fees Collected FY 2019		Interest Earnings FY 2019		Impact Fees On Hand FY 2019		Impact Fees Collected FY 2020		Interest Earnings FY 2020		Impact Fees On Hand FY 2020		Impact Fees Collected FY 2021		Interest Earnings FY 2021		Impact Fees On Hand FY 2021		Prjct
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand				
RW Commercial Center Condos	-	-	-	-	-	-	2,139	-	-	-	-	42	-	-	2,181	(5)	-	(5)	
Second North, Plat A	-	-	-	1,594	26	1,620	1,594	-	-	-	-	31	-	-	1,625	(5)	-	(5)	
Sierra Vista, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Smith, Jacob	-	-	-	-	-	-	748	-	-	-	-	15	-	-	763	(5)	-	(5)	
SML Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Sorrento Park, Phase 5	-	-	-	-	-	-	-	-	144	9,114	-	-	-	-	-	-	-	-	(5)
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	-	8,970	-	-	-	-	-	-	-	-	-	-	(5)
Stansfield Park, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,242	44	-	2,286	(5)
Starlite, Plat A	748	3	751	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
State Street Commons	748	3	751	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Strawberry Fields, Plat A	-	-	-	-	-	-	-	5,928	95	6,023	-	-	95	-	4,978	(5)	-	4,978	(5)
Street, William	748	3	751	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Stubbs, Plat B	4,783	19	4,802	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Sunhill, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Sunridge, Plat E	-	-	-	-	-	-	-	748	12	760	-	-	-	-	-	-	-	-	(5)
Sunrise Square, Plat B	-	-	-	-	-	-	-	500	8	508	-	-	-	-	-	-	-	-	(5)
Sunset Vista, Plat E & M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
T&T Industrial Park, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	748	15	-	763	(5)
Takeda, Plat A & B	847	3	850	-	-	-	847	-	-	861	-	-	-	-	-	-	-	-	(5)
Tullis, Doug & Irene	1,594	2	613	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
The Farm, Plat A & B	1,694	7	1,701	-	-	-	10,606	-	170	10,776	-	-	607	-	31,789	(5)	-	31,789	(5)
The Lakes at Sleepy Ridge, Phase 1	239	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Thomasville, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	847	16	-	863	(5)
Typetts, Zachary	748	3	751	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
TRPE Commercial Condominiums	-	-	-	-	-	-	2,560	-	41	2,601	-	-	-	-	-	-	-	-	(5)
United Industrial Park, Plat A	615	2	617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
University Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
University Mall Shopping Center	-	-	-	-	-	-	6,891	-	110	7,001	-	-	-	-	-	-	-	-	(5)
University Park Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
University Place, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)
University Place Sub Aston North	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5), (6)
University Square, Plat C & E	-	-	-	-	-	-	481	-	8	489	-	-	-	-	-	-	-	-	(6)
Utah Valley University Alumni Center	-	-	-	-	-	-	3,003	-	48	3,051	-	-	-	-	-	-	-	-	(6)
VA Medical Clinic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6)
Vermont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	748	15	-	763	(6)
Victoria Park, Plat F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,441	48	-	2,489	(6)
Villa D'Este II Condominiums	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6)
Wallace, Plat D & E	-	-	-	-	-	-	748	-	12	760	-	-	-	-	847	16	-	863	(6)

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	Impact Fees Collected FY 2022			Impact Fees Collected FY 2023			Impact Fees Collected FY 2024			Impact Fees On Hand FY 2024		
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand
RW Commercial Center Condos	1,232	11	1,243	-	-	-	-	-	-	-	-	-
Second North, Plat A	-	-	-	-	-	-	-	-	-	-	-	(5)
Sierra Vista, Plat A	747	7	754	-	-	-	-	-	-	-	-	(5)
Smith, Jacob	-	-	-	-	-	-	-	-	-	-	-	(5)
SML Construction	-	-	-	539	58	597	-	-	-	-	-	(5)
Sorrento Park, Phase 5	-	-	-	-	-	-	-	-	-	-	-	(5)
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	-	-	-	-	-	(5)
Stansfield Park, Plat C	-	-	-	-	-	-	-	-	-	-	-	(5)
Starlite, Plat A	-	-	-	-	-	-	-	-	-	-	-	(5)
State Street Commons	-	-	-	-	-	-	-	-	-	-	-	(5)
Strawberry Fields, Plat A	-	-	-	-	-	-	1,213	158	1,371	-	-	(5)
Street, William	-	-	-	-	-	-	-	-	-	-	-	(5)
Stubbs, Plat B	-	-	-	-	-	-	-	-	-	-	-	(5)
Sunhill, Plat A	-	-	-	847	91	938	-	-	-	-	-	(5)
Sunridge, Plat E	-	-	-	-	-	-	-	-	-	-	-	(5)
Sunrise Square, Plat B	347	3	350	-	-	-	-	-	-	-	-	(5)
Sunset Vista, Plat E & M	847	8	855	-	-	-	847	111	958	-	-	(5)
T&T Industrial Park, Plat B	-	-	-	-	-	-	1,809	236	2,045	-	-	(5)
Takeda, Plat A & B	-	-	-	-	-	-	-	-	-	-	-	(5)
Tullis, Doug & Irene	-	-	-	-	-	-	-	-	-	-	-	(5)
The Farm, Plat A & B	6,678	60	6,738	4,235	455	4,690	1,694	221	1,915	-	-	(5)
The Lakes at Sleepy Ridge, Phase 1	-	-	-	-	-	-	-	-	-	-	-	(5)
Thomasville, Plat B	847	8	855	-	-	-	-	-	-	-	-	(5)
Tippetts, Zachary	-	-	-	-	-	-	-	-	-	-	-	(5)
TRPE Commercial Condominiums	-	-	-	-	-	-	-	-	-	-	-	(5)
United Industrial Park, Plat A	-	-	-	-	-	-	-	-	-	-	-	(5)
University Crossing	-	-	-	-	-	-	1,001	131	1,132	-	-	(5)
University Mall Shopping Center	-	-	-	1,886	203	2,089	-	-	-	-	-	(5)
University Park Estates, Plat A	747	7	754	-	-	-	-	-	-	-	-	(5)
University Place, Plat B	1,079	10	1,089	1,347	145	1,492	308	40	348	-	-	(5)
University Place Sub Aston North	213,628	1,918	215,546	1,982	213	2,195	-	-	-	-	-	(5), (6)
University Square, Plat C & E	462	4	466	1,559	168	1,727	-	-	-	-	-	(6)
Utah Valley University Alumni Center	-	-	-	962	103	1,065	-	-	-	-	-	(6)
VA Medical Clinic	-	-	-	-	-	-	-	-	-	-	-	(6)
Vermont	-	-	-	-	-	-	-	-	-	-	-	(6)
Victoria Park, Plat F	747	7	754	-	-	-	-	-	-	-	-	(6)
Villa D'Este II Condominiums	44,853	403	45,256	30,210	3,247	33,457	-	-	-	-	-	(6)
Wallace, Plat D & E	-	-	-	-	-	-	-	-	-	-	-	(6)

City of Orem
Sewer
Impact Fees Report
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Prjct
Washburn Park, Plat B	-	-	-	-	-	-	748	-	-	(6)
Wedgewood Estates Subdivision	-	-	-	-	-	1,620	-	-	763	(6)
Wesley, Plat A	-	-	-	1,594	26	-	-	-	-	(6)
Westcliff, Plat A Revised	748	-	-	-	-	-	748	-	-	(6)
Western Manor	-	-	-	-	-	760	-	-	763	(6)
Westhill Estates, Plat C & E	-	-	-	748	12	-	-	-	-	(6)
Westwood Acres, Plat F	-	-	-	847	14	-	-	-	-	(6)
Wildwood Hollow Estates, Plat C	-	-	-	-	-	-	-	-	-	(6)
Willow Ridge, Plat G	-	-	-	-	-	-	-	-	-	(6)
Windsor Court, Plat A	847	3	850	-	-	-	-	-	-	(6)
Windsor Hollow, Plat A	-	-	-	-	-	-	748	-	763	(6)
Wohlwend	-	-	-	-	-	-	-	-	-	(6), (7)
Wolf Development LLC	-	-	-	-	-	-	-	-	-	(7)
Woodcrest Heights, Plat C	-	-	-	-	-	760	-	-	-	(7)
Yarn Hollow	-	-	-	-	-	-	-	-	-	(7)
Zions Builders	-	-	-	-	-	-	-	-	-	(7)
Total Impact Fees Collected	\$ 418,486	\$ 1,612	\$ 418,128	\$ 116,725	\$ 1,870	\$ 118,595	\$ 121,421	\$ 2,364	\$ 123,785	

City of Orem
Sewer
Impact Fees Report
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct
Washburn Park, Plat B	944	8	952	-	-	-	-	-	-	(6)
Wedgewood Estates Subdivision	-	-	-	-	-	-	-	-	-	(6)
Wesley, Plat A	-	-	-	-	-	-	-	-	-	(6)
Westcliff, Plat A Revised	-	-	-	-	-	-	-	-	-	(6)
Western Manor	-	-	-	-	-	-	-	-	-	(6)
Westhill Estates, Plat C & E	747	7	754	-	-	-	-	-	-	(6)
Westwood Acres, Plat F	-	-	-	-	-	-	-	-	-	(6)
Wildwood Hollow Estates, Plat C	847	8	855	-	-	-	-	-	-	(6)
Willow Ridge, Plat G	747	7	754	-	-	-	-	-	-	(6)
Windsor Court, Plat A	-	-	-	-	-	-	-	-	-	(6)
Windsor Hollow, Plat A	-	-	-	-	-	-	-	-	-	(6)
Wohlwend	-	-	-	-	-	-	2,990	391	3,381	(6), (7)
Wolf Development LLC	-	-	-	1,155	124	1,279	-	-	-	(7)
Woodcrest Heights, Plat C	-	-	-	-	-	-	847	111	958	(7)
Yarn Hollow	847	8	855	-	-	-	-	-	-	(7)
Zions Builders	-	-	-	616	66	682	-	-	-	(7)
Total Impact Fees Collected	\$ 365,634	\$ 3,282	\$ 368,916	\$ 88,617	\$ 9,526	\$ 98,143	\$ 72,912	\$ 9,526	\$ 82,439	

Projects	Impact Fee Expenditures - Actual & Projected						
	Actual FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028	Projected FY 2029	
Sewer							
(1) Professional Services - City-wide	\$ 1,970	\$ -	\$ -	\$ -	\$ -	\$ -	
(2) Carterville Force Main (SS1)	-	29,954	-	-	-	-	
(3) Springwater Lift Station (SS2)	-	496,728	-	-	-	-	
(4) Chambrery to Springwater (SS3)	-	-	219,632	-	-	-	
(5) College Drive to 800 S (SS5)	-	-	287,653	-	-	-	
(6) Third Solids Press (WRF4)	-	-	-	166,892	-	-	
(7) Struvite Control (WRF5)	-	9,147	-	-	-	-	
Totals by Fiscal Year	\$ 1,970	\$ 535,829	\$ 507,285	\$ 166,892	\$ -	\$ -	

City of Orem
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Impact Fees Report
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected		Interest Earnings		Impact Fees On Hand		Impact Fees Collected		Interest Earnings		Impact Fees On Hand	
	FY 2018 & 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2021	FY 2021	FY 2021
City-wide	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Abbey Road												
Adams, Plat C												
Alger Acres, Plat I												
Apple Bud												
Authentic Homes Inc.												
Barber Brothers, Plat C												
Bastian Residence												
Baxter Farm, Plat A												
Baxter Gardens												
Berkshires, The, Plat C,I,K,S												
Beverly Place, Unit 3 & 6												
Bonneville Court, Plat A												
Brysen Lee, Plat A, Amund												
Bunker Business Park, Plat B												
Call's Place												
Cameron Square, Plat A												
Cascade Court, Plat A												
Cascade Estates, Plat A												
Cascade Fields, Plat A												
Cascade Office Park, Plat A												
Chelsea Subdivision												
Cherapple Canyon, Plat A												
Cherry Creek Estates, Plat A												
Clementine Court												
Cliffs, The, Plat A												
Commerce Center Condos												
Country Estates, Plat H												
Coventry Estates, Plat B												
Cox Cove												
Delta V Industrial Park												
Fairway Village PRD 2												
Ford Subdivision												
Fowlke Estates, Plat A												
Fox Builders												
Geneva Heights												
Glendell, Plat Q												

City of Orem
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	FY 2022			FY 2023			FY 2024			FY 2024		
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand
City-wide												
Abbey Road	\$ 1,720	\$ 23	\$ 1,743	\$ 856	\$ 813	\$ 1,572	\$ 1,995	\$ 932	\$ 2,927	(2)	(2)	(2)
Adams, Plat C	413	6	419	-	-	-	-	-	-	-	-	(2)
Alger Acres, Plat I	461	6	467	470	447	864	-	-	-	-	-	(2)
Apple Bud	0	-	-	-	-	-	693	324	1,017	(2)	(2)	(2)
Authentic Homes Inc.	-	-	-	-	-	-	-	-	-	-	-	(2)
Barber Brothers, Plat C	-	-	-	-	-	-	-	-	-	-	-	(2)
Bastian Residence	-	-	-	2,458	2,335	4,515	-	-	-	-	-	(2)
Baxter Farm, Plat A	-	-	-	918	872	1,686	-	-	-	-	-	(2)
Baxter Gardens	-	-	-	-	-	-	2,576	1,203	3,779	(2)	(2)	(2)
Berkshires, The, Plat C.I.K.S	-	-	-	-	-	-	1,398	653	2,051	(2)	(2)	(2)
Beverly Place, Unit 3 & 6	287	4	291	-	-	-	-	-	-	-	-	(2)
Bonneville Court, Plat A	4,023	54	4,077	439	417	806	-	-	-	-	-	(2)
Brysen Lee, Plat A Amnd	-	-	-	-	-	-	-	-	-	-	-	(2)
Bunker Business Park, Plat B	4,104	55	4,159	-	-	-	-	-	-	-	-	(2)
Call's Place	23,543	318	23,861	-	-	-	-	-	-	-	-	(2)
Cameron Square, Plat A	-	-	-	-	-	-	-	-	-	-	-	(2)
Cascade Court, Plat A	872	12	884	-	-	-	-	-	-	-	-	(2)
Cascade Estates, Plat A	-	-	-	429	407	787	-	-	-	-	-	(2)
Cascade Fields, Plat A	1,044	14	1,058	-	-	-	-	-	-	-	-	(2)
Cascade Office Park, Plat A	-	-	-	-	-	-	-	-	-	-	-	(2)
Chelsea Subdivision	356	5	361	1,034	982	1,899	-	-	-	-	-	(2)
Cherapple Canyon, Plat A	1,175	16	1,191	-	-	-	-	-	-	-	-	(2)
Cherry Creek Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	(2)
Clementine Court	367	5	372	410	390	754	-	-	-	-	-	(2)
Cliffs, The, Plat A	-	-	-	-	-	-	-	-	-	-	-	(2)
Commerce Center Condos	-	-	-	-	-	-	105	49	154	(2)	(2)	(2)
Country Estates, Plat H	-	-	-	-	-	-	-	-	-	-	-	(2)
Coventry Estates, Plat B	-	-	-	-	-	-	-	-	-	-	-	(2)
Cox Cove	-	-	-	-	-	-	-	-	-	-	-	(2)
Delta V Industrial Park	-	-	-	-	-	-	-	-	-	-	-	(2)
Fairway Village PRD 2	299	4	303	-	-	-	-	-	-	-	-	(2)
Ford Subdivision	-	-	-	-	-	-	481	225	706	(2)	(2)	(2)
Fowlke Estates, Plat A	-	-	-	-	-	-	421	197	618	(2)	(2)	(2)
Fox Builders	-	-	-	374	356	688	-	-	-	-	-	(2)
Geneva Heights	270	4	274	616	585	1,131	-	-	-	-	-	(2)
Glendell, Plat Q	551	7	558	-	-	-	-	-	-	-	-	(2)

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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year												
	Impact Fees Collected			Impact Fees Collected			Impact Fees Collected			Impact Fees Collected			
	FY 2018 & 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Prjct
Golden Pond Way	-	-	-	-	-	-	3,405	13	2,960	(2)	(2)	(2)	
Green On Campus Drive	16,202	56	16,258	-	-	-	-	-	-	-	-	-	(2)
Hamilton, Jay	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Heaps, Jason & Shelley	390	1	391	-	-	-	-	-	-	-	-	-	(2)
Heatheridge, Plat B & C	300	1	301	-	-	-	307	1	267	(2)	(2)	(2)	
Heaven's Gate Estates, Plat A	-	-	-	1,328	9	1,175	-	-	-	-	-	-	(2)
Hendren, Michael	-	-	-	307	2	272	-	-	-	-	-	-	(2)
Hendry, Justin & Brienne	-	-	-	462	3	409	-	-	-	-	-	-	(2)
Herman's Corner, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Hills Hidden, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Hoyal Park, Plat D	-	-	-	-	-	-	476	2	414	(2)	(2)	(2)	
Johnson's Deer Haven, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Jones Court, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	190	1	165	(2)	(2)	(2)	
Just a Dream Plat B	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Kneaders, Plat A	-	-	-	-	-	-	269	1	234	(2)	(2)	(2)	
Laguna Vista, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Lakemridge Construction	-	-	-	-	-	-	402	1	349	(2)	(2)	(2)	
Legacy Ridge, Plat A,B,D,F	347	1	348	4,232	27	3,744	1,254	5	1,090	(2)	(2)	(2)	
Lott's Lots	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Lydia's Place, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Madsen Estates, Plat D	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Maverik - Geneva Rd	-	-	-	-	-	-	-	-	-	-	-	-	(2)
McCarthy Estates, Plat A	-	-	-	-	-	-	478	2	416	(2)	(2)	(2)	
Miller Park, Plat E	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Molner Manor, Plat A	-	-	-	411	3	364	-	-	-	-	-	-	(2)
Mountain Grove, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Mountain Oaks, Plat C	-	-	-	607	4	537	-	-	-	-	-	-	(2)
Mountain Valley Estates, Plat A	-	-	-	310	2	274	-	-	-	-	-	-	(2)
Northgate Plaza, Plat A	-	-	-	1,083	7	958	-	-	-	-	-	-	(2)
Northgate Village, Plat B,C & K	1,467	5	1,472	2,713	17	2,400	1,828	7	1,589	(2)	(2)	(2)	
North Crest	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Orchard Village	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Orem Center Business Park	-	-	-	-	-	-	4,243	16	3,688	(2)	(2)	(2)	
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	-	1,094	4	951	(2)	(2)	(2)	
Orem Health Care Center	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Orem Technology Campus, Plat A-B	3,520	5	1,555	-	-	-	25,208	93	21,907	(2)	(2)	(2)	

City of Orem
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	FY 2022			FY 2023			FY 2024			FY 2024		
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand
Golden Pond Way	-	-	-	-	-	-	-	-	-	-	-	-
Green On Campus Drive	-	-	-	-	-	-	-	-	-	-	-	-
Hamilton, Jay	-	-	-	487	463	895	-	-	-	-	-	-
Heaps, Jason & Shelley	-	-	-	-	-	-	-	-	-	-	-	-
Heatheridge, Plat B & C	-	-	-	-	-	-	-	-	-	-	-	-
Heaven's Gate Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Hendren, Michael	-	-	-	-	-	-	-	-	-	-	-	-
Hendry, Justin & Brianne	-	-	-	-	-	-	-	-	-	-	-	-
Herman's Corner, Plat A	-	-	-	642	609	1,178	-	-	-	351	1,039	-
Hills Hidden, Plat A	761	10	771	-	-	-	-	-	-	-	-	-
Hoyal Park, Plat D	-	-	-	-	-	-	-	-	-	-	-	-
Johnson's Deer Haven, Plat A	1,865	25	1,890	-	-	-	-	-	-	-	-	-
Jones Court, Plat A	-	-	-	4,232	4,019	7,771	-	-	-	5,735	2,679	8,414
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	-	-	-	-	-	-
Just a Dream Plat B	-	-	-	-	-	-	-	-	-	339	158	497
Kneaders, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Laguna Vista, Plat C	-	-	-	-	-	-	-	-	-	932	485	1,367
Lakeridge Construction	-	-	-	-	-	-	-	-	-	-	-	-
Legacy Ridge, Plat A,B,D,F	968	13	981	-	-	-	-	-	-	574	268	842
Lot's Lots	-	-	-	-	-	-	-	-	-	-	-	-
Lydia's Place, Plat A	763	10	773	-	-	-	-	-	-	-	-	-
Madsen Estates, Plat D	592	8	600	-	-	-	-	-	-	-	-	-
Maverik - Geneva Rd	0	-	-	-	-	-	-	-	-	5,711	2,667	8,378
McCarthy Estates, Plat A	592	8	600	-	-	-	-	-	-	-	-	-
Miller Park, Plat E	-	-	-	-	-	-	-	-	-	3,145	1,469	4,614
Mollner Manor, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Mountain Grove, Plat A	-	-	-	-	-	-	-	-	-	4,504	2,104	6,608
Mountain Oaks, Plat C	-	-	-	-	-	-	-	-	-	-	-	-
Mountain Valley Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Northgate Plaza, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Northgate Village, Plat B,C & K	-	-	-	-	-	-	-	-	-	-	-	-
North Crest	-	-	-	-	-	-	-	-	-	408	191	599
Orchard Village	-	-	-	-	-	-	-	-	-	369	172	541
Orem Center Business Park	-	-	-	-	-	-	-	-	-	-	-	-
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	-	-	-	-	-	-	-
Orem Health Care Center	-	-	-	-	-	-	-	-	-	11,724	5,476	17,201
Orem Technology Campus, Plat A-B	29,800	403	30,203	-	-	-	-	-	-	-	-	-

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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2018 & 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Prjct
Orem Temple	-	-	-	-	-	-	25,366	94	22,045	(2)
Orlean Terrace	-	-	-	309	2	273	-	-	-	(2)
Osmond Studios	2,894	10	2,904	-	-	-	-	-	-	(2)
Palisade Estates, Plat E	-	-	-	664	4	587	-	-	-	(2)
Parkway Center, Plat B	-	-	-	-	-	-	716	3	623	(2)
Pearl Hollow Estates, Plat D	-	-	-	-	-	-	-	-	-	(2)
Providence	-	-	-	815	5	721	-	-	-	(2)
Rakk LLC	-	-	-	-	-	-	1,648	6	1,432	(2)
Rawlings Meadows, Plat A & C	1,297	5	1,302	4,950	32	4,380	701	3	610	(2)
RHB Office Warehouse Condos	-	-	-	-	-	-	-	-	-	(2)
Riverside Estates, Plat A	-	-	-	-	-	-	4,136	15	3,594	(2)
Second North, Plat A	-	-	-	251	2	222	263	1	229	(2)
Sorrento Park, Phase 5	-	-	-	420	3	372	-	-	-	(2)
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	1,277	5	1,110	(2)
State Street Commons	-	-	-	-	-	-	-	-	-	(2)
Strawberry Fields, Plat A	-	-	-	2,458	16	2,175	2,166	8	1,882	(2)
Stubbs, Plat B	182	1	183	-	-	-	-	-	-	(2)
Sunhill, Plat A	-	-	-	-	-	-	-	-	-	(2)
Sunset Vista, Plat B	-	-	-	-	-	-	-	-	-	(2)
Sunset Vista, Plat M	-	-	-	-	-	-	-	-	-	(2)
Takeda, Plat A	-	-	-	1,022	7	905	-	-	-	(2)
The Farm, Plat A & B	-	-	-	3,188	20	2,820	9,718	36	8,446	(2)
Thomasville, Plat B	-	-	-	-	-	-	539	2	468	(2)
TRPE Commercial Condominiums	-	-	-	2,054	13	1,817	-	-	-	(2)
United Industrial Park, Plat A	197	1	198	-	-	-	217	1	189	(2)
University Mall Shopping Center	-	-	-	205	1	181	-	-	-	(2)
University Place Sub Aston North	-	-	-	-	-	-	-	-	-	(2)
University Square, Plat E	-	-	-	-	-	-	-	-	-	(2)
Victoria Park, Plat F	-	-	-	-	-	-	962	4	836	(2)
Villa D'Este II Condominiums	-	-	-	-	-	-	-	-	-	(2)
Wallace, Plat E	-	-	-	-	-	-	-	-	-	(2)
Washburn Park, Plat B	-	-	-	-	-	-	755	3	656	(2)
Wesley, Plat A	-	-	-	608	4	538	-	-	-	(2)
Westwood Acres, Plat F	-	-	-	427	3	378	-	-	-	(2)
Wildwood Hollow Estates, Plat C	-	-	-	-	-	-	-	-	-	(2)
Wohlwend	-	-	-	-	-	-	-	-	-	(2)

City of Orem
Storm Water
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct
Orem Temple	-	-	-	-	-	-	-	-	-	(2)
Orlean Terrace	-	-	-	-	-	-	-	-	-	(2)
Osmond Studios	-	-	-	-	-	-	-	-	-	(2)
Palisade Estates, Plat E	-	-	-	-	-	-	-	-	-	(2)
Parkway Center, Plat B	-	-	-	-	-	-	-	-	-	(2)
Peahollow Estates, Plat D	515	7	522	-	-	-	-	-	-	(2)
Providence	-	-	-	-	-	-	-	-	-	(2)
Rakk LLC	-	-	-	-	-	-	-	-	-	(2)
Rawlings Meadows, Plat A & C	-	-	-	-	-	-	-	-	-	(2)
RHB Office Warehouse Condos	-	-	-	1,176	1,117	2,160	-	-	-	(2)
Riverside Estates, Plat A	1,434	19	1,453	1,690	1,606	3,105	-	-	-	(2)
Second North, Plat A	-	-	-	-	-	-	-	-	-	(2)
Sorrento Park, Phase 5	-	-	-	-	-	-	-	-	-	(2)
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	-	-	-	(2)
State Street Commons	-	-	-	-	-	-	3,320	1,551	4,871	(2)
Strawberry Fields, Plat A	-	-	-	-	-	-	-	-	-	(2)
Stubbs, Plat B	-	-	-	-	-	-	-	-	-	(2)
Sunhill, Plat A	-	-	-	304	289	559	-	-	-	(2)
Sunset Vista, Plat B	-	-	-	-	-	-	427	199	626	(2)
Sunset Vista, Plat M	346	5	351	-	-	-	-	-	-	(2)
Takeda, Plat A	-	-	-	-	-	-	-	-	-	(2)
The Farm, Plat A & B	2,444	33	2,477	1,729	1,642	3,175	727	340	1,067	(2)
Thomasville, Plat B	419	6	425	-	-	-	-	-	-	(2)
TRPE Commercial Condominiums	-	-	-	-	-	-	-	-	-	(2)
United Industrial Park, Plat A	-	-	-	2,807	2,695	5,153	-	-	-	(2)
University Mall Shopping Center	-	-	-	-	-	-	-	-	-	(2)
University Place Sub Aston North	8,828	119	8,947	-	-	-	-	-	-	(2)
University Square, Plat E	277	4	281	-	-	-	-	-	-	(2)
Victoria Park, Plat F	-	-	-	-	-	-	-	-	-	(2)
Villa D'Este II Condominiums	1,897	26	1,923	2,298	2,182	4,219	-	-	-	(2)
Wallace, Plat E	-	-	-	-	-	-	-	-	-	(2)
Washburn Park, Plat B	824	11	835	-	-	-	-	-	-	(2)
Wesley, Plat A	-	-	-	-	-	-	-	-	-	(2)
Westwood Acres, Plat F	-	-	-	-	-	-	-	-	-	(2)
Wildwood Hollow Estates, Plat C	362	5	367	-	-	-	-	-	-	(2)
Wohlwend	0	-	-	-	-	-	729	340	1,069	(2)

City of Orem
Storm Water
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2018 & 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Projct
Woodcrest Heights	-	-	-	-	-	-	-	-	-	(2)
Yarn Hollow	-	-	-	-	-	-	-	-	-	(2)
Southwest Area										
Fields at Lakeview, Plat A & C	29,227	95	27,352	37,207	238	32,917	97,904	363	85,089	
Payton Crossing, Plat A	90,666	211	60,889	77,143	562	77,705	101,255	433	101,688	(2)
	90,666	211	60,889	91,992	671	92,663	129,985	556	130,541	(2)
Total Impact Fees Collected	\$ 119,893	\$ 306	\$ 88,241	\$ 129,199	\$ 909	\$ 125,580	\$ 227,889	\$ 919	\$ 215,630	

City of Orem
Storm Water
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Projct
Woodcrest Heights	0	-	-	-	-	-	498	233	731	(2)
Yarn Hollow	1,775	24	1,799	-	-	-	-	-	-	(2)
Southwest Area	93,947	1,270	95,217	23,369	22,195	42,916	47,519	22,195	69,715	
Fields at Lakeview, Plat A & C	57,152	773	57,925	-	-	-	-	-	-	(2)
Payton Crossing, Plat A	2,214	30	2,244	-	-	-	-	-	-	(2)
	59,366	803	60,169	-	-	-	-	-	-	
Total Impact Fees Collected	\$ 153,313	\$ 2,073	\$ 155,386	\$ 23,369	\$ 22,195	\$ 42,916	\$ 47,519	\$ 22,195	\$ 69,715	
Impact Fee Expenditures - Actual & Projected										
Projects	Actual FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028	Projected FY 2029				
Storm Water										
(1) Professional Services - City-wide	\$ 1,970	\$ -	-	-	-	-				
(2) 2000 S - Utilities (SW1)	-	456,893	-	-	-	-				
Totals by Fiscal Year	\$ 1,970	\$ 456,893	\$ -	\$ -	\$ -	\$ -				

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Impact Fees On Hand FY 2021	Prjct	
Abbey Road	-	-	-	\$ -	-	\$ -	218	\$ -	-	\$ -	(1)	
ABC Build and Design	-	-	-	-	-	-	168	-	-	-	-	
Adams Subdivision, Plat B & C	-	-	-	168	8	-	218	6	224	224	(1)	
Alger Acres, Plat I	-	-	-	-	-	-	-	-	-	-	(1)	
Alpine Credit Union	2,702	22	-	-	-	-	-	-	-	-	(1), (2)	
Apple Bud	-	-	-	-	-	-	-	-	-	-	-	
Armond James, Plat E	-	-	-	-	-	-	168	-	-	-	-	
Authentic Homes Inc.	-	-	-	-	-	-	386	11	397	397	(2)	
Barber Brothers, Plat C	-	-	-	1,280	60	-	-	-	-	-	(2)	
Bastian Residence	-	-	-	-	-	-	-	-	-	-	(2)	
Baxter Farm, Plat A	-	-	-	-	-	-	-	-	-	-	(2)	
Baxter Gardens	-	-	-	-	-	-	-	-	-	-	(2)	
Berkshires, The, Plat C,I,K,S	-	-	-	654	31	-	218	-	-	-	(2)	
Beverly Place, Unit 3 & 6	218	2	-	-	-	-	-	-	-	-	(2)	
Blue River Construction	-	-	-	-	-	-	-	-	-	-	(2)	
Bonneville Court, Plat A	-	-	-	-	-	-	-	-	-	-	(2)	
Bridget Cove, Plat A	-	-	-	-	-	-	168	5	173	173	(2)	
Brysen Lee, Plat A Amnd	-	-	-	386	18	-	-	-	-	-	(2)	
Bunker Business Park, Plat B	-	-	-	-	-	-	-	-	-	-	(2)	
Call's Place	-	-	-	-	-	-	-	-	-	-	(2)	
Cameron Square, Plat A	-	-	-	-	-	-	762	-	-	-	(2)	
Carolyn Estates, Plat A	-	-	-	168	8	-	218	6	224	224	(2)	
Cascade Court, Plat A	-	-	-	-	-	-	1,158	21	793	793	(2)	
Cascade Estates, Plat A	218	2	-	386	18	-	-	-	-	-	(2)	
Cascade Fields, Plat A	-	-	-	-	-	-	1,308	36	1,344	1,344	(2)	
Cascade Office Park, Plat A	-	-	-	5,638	265	-	-	-	-	-	(2)	
Centurion Homes LLC	-	-	-	-	-	-	168	5	173	173	(2)	
Champion Estates, Plat C	-	-	-	-	-	-	168	5	173	173	(2)	
Chelsea Subdivision	-	-	-	-	-	-	218	-	-	-	(2)	
Cherapple Canyon, Plat A	-	-	-	-	-	-	-	-	-	-	(2)	
Cherry Creek Estates, Plat A	-	-	-	218	10	-	-	-	-	-	(2)	
Clarke, Tyson & Keith	-	-	-	168	8	-	-	-	-	-	(2)	
Clementine Court	-	-	-	-	-	-	-	-	-	-	(2)	
Cliffs, The, Plat A	-	-	-	386	18	-	-	-	-	-	(2)	
Coldwater Creek, Plat B	-	-	-	-	-	-	168	-	-	-	(2)	

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Impact Fees On Hand FY 2024	Impact Fees On Hand FY 2024	Prct
Abbey Road	\$ 872	12	\$ 884	\$ 436	\$ 283	\$ 719	\$ 435	391	826	(1)		
ABC Build and Design	-	-	-	-	-	-	-	-	-	-	-	-
Adams Subdivision, Plat B & C	218	3	221	-	-	-	-	-	-	(1)		
Alger Acres, Plat I	218	3	221	218	141	359	-	-	-	(1)		
Alpine Credit Union	-	-	-	-	-	-	-	-	-	-	-	-
Apple Bud	-	-	-	-	-	-	218	196	414	(1), (2)		
Armond James, Plat E	-	-	-	-	-	-	-	-	-	-	-	-
Authentic Homes Inc.	-	-	-	-	-	-	-	-	-	(2)		
Barber Brothers, Plat C	-	-	-	-	-	-	-	-	-	(2)		
Bastian Residence	-	-	-	218	141	359	-	-	-	(2)		
Baxter Farm, Plat A	-	-	-	436	283	719	-	-	-	(2)		
Baxter Gardens	-	-	-	-	-	-	1,346	1,209	2,555	(2)		
Berkshires, The, Plat C, I, K, S	-	-	-	-	-	-	218	196	414	(2)		
Beverly Place, Unit 3 & 6	554	8	562	-	-	-	-	-	-	(2)		
Blue River Construction	168	2	170	-	-	-	-	-	-	(2)		
Bonneville Court, Plat A	1,741	24	1,765	218	141	359	-	-	-	(2)		
Bridget Cove, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Brysen Lee, Plat A Amnd	-	-	-	-	-	-	-	-	-	(2)		
Bunker Business Park, Plat B	739	10	749	-	-	-	-	-	-	(2)		
Call's Place	27,515	378	27,893	-	-	-	-	-	-	(2)		
Cameron Square, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Carolyn Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Cascade Court, Plat A	772	11	783	-	-	-	-	-	-	(2)		
Cascade Estates, Plat A	-	-	-	218	141	359	-	-	-	(2)		
Cascade Fields, Plat A	604	8	612	-	-	-	-	-	-	(2)		
Cascade Office Park, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Centurion Homes LLC	-	-	-	-	-	-	-	-	-	(2)		
Champion Estates, Plat C	-	-	-	-	-	-	-	-	-	(2)		
Chelsea Subdivision	218	3	221	436	283	719	-	-	-	(2)		
Cherapple Canyon, Plat A	218	3	221	-	-	-	-	-	-	(2)		
Cherry Creek Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Clarke, Tyson & Keith	-	-	-	-	-	-	-	-	-	(2)		
Clementine Court	386	5	391	218	141	359	-	-	-	(2)		
Cliffs, The, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Coldwater Creek, Plat B	-	-	-	-	-	-	-	-	-	(2)		

City of Orem
Fire
Impact Fees Report
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Priest
College Heights, Plat C	-	-	-	-	-	-	-	-	-	(2)
Commerce Center Condo	-	-	-	-	-	-	-	-	-	(2)
Connolly Heights, Plat A	124	1	-	-	-	-	-	-	-	(2)
Country Estates, Plat H	218	2	-	218	10	-	654	12	447	(2)
Covenry Estates, Plat B	-	-	-	218	10	-	-	-	-	(2)
Cox Cove	-	-	-	-	-	-	386	-	-	(2)
Coy's Plat A	-	-	-	-	-	-	168	5	173	(2)
Cross Pointe PUD	304	2	-	-	-	-	-	-	-	(2)
Deer Horn Estates, Plat A	336	3	-	-	-	-	-	-	-	(2)
Delta V Industrial Park	1,855	25	-	-	-	-	-	-	-	(2)
Engelmann Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)
Ewart, Donna Matlock	-	-	-	-	-	-	-	-	-	(2)
Executive Estates, Plat C	-	-	-	-	-	-	168	5	173	(2)
Fairway Village PRD 2	-	-	-	218	10	-	-	-	-	(2)
Farley's Orchard	-	-	-	168	8	-	-	-	-	(2)
Fields at Lakeview, Plat A & C-H	9,462	78	-	7,233	340	-	13,736	284	10,667	(2)
Flanagan, Kaitlyn	-	-	-	168	8	-	-	-	-	(2)
Ford Subdivision	-	-	-	-	-	-	-	-	-	(2)
Fox Builders	-	-	-	-	-	-	-	-	-	(2)
Fowlke Estates, Plat A	-	-	-	218	10	-	218	-	-	(2)
Geneva Heights	-	-	-	-	-	-	-	-	-	(2)
Gillman Manor, Plat B	-	-	-	168	8	-	-	-	-	(2)
Glendell, Plat Q	-	-	-	386	18	-	218	6	224	(2)
Golden Pond Way	-	-	-	-	-	-	1,346	-	-	(2)
Grant Subdivision, Plat C	-	-	-	-	-	-	-	-	-	(2)
Green On Campus Drive	70,483	579	-	-	-	-	-	-	-	(2)
Hamilton, Jay	-	-	-	-	-	-	-	-	-	(2)
Harris Cove, Plat A	-	-	-	168	8	-	-	-	-	(2)
Heaps, Plat A	218	2	-	-	-	-	-	-	-	(2)
Heatheridge, Plat B, C & M	218	2	-	-	-	-	-	-	-	(2)
Heaven's Gate Estates, Plat A	218	2	-	654	31	-	386	11	397	(2)
Hendren, Michael	-	-	-	218	10	-	-	-	-	(2)
Hendry, Justin & Brianne	-	-	-	386	18	-	-	-	-	(2)
Herman's Corner, Plat A	-	-	-	-	-	-	-	-	-	(2)
Hills Hidden, Plat A	-	-	-	-	-	-	-	-	-	(2)

City of Orem
Fire
Impact Fees Report
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year																				
	Impact Fees Collected FY 2022		Interest Earnings FY 2022		Impact Fees On Hand FY 2022		Impact Fees Collected FY 2023		Interest Earnings FY 2023		Impact Fees On Hand FY 2023		Impact Fees Collected FY 2024		Interest Earnings FY 2024		Impact Fees On Hand FY 2024		Prct		
College Heights, Plat C	168		2		170															(2)	(2)
Commerce Center Condo	0							463					416				879			(2)	(2)
Connelly Heights, Plat A																				(2)	(2)
Country Estates, Plat H																				(2)	(2)
Coventry Estates, Plat B																				(2)	(2)
Cox Cove																				(2)	(2)
Coy's Plat A																				(2)	(2)
Cross Pointe PUD																				(2)	(2)
Deer Horn Estates, Plat A	168		2		170															(2)	(2)
Delta V Industrial Park																				(2)	(2)
Engelmann Estates, Plat A	168		2		170															(2)	(2)
Ewart, Donna Matlock	168		2		170															(2)	(2)
Executive Estates, Plat C																				(2)	(2)
Fairway Village PRD 2	218		3		221															(2)	(2)
Farley's Orchard																				(2)	(2)
Fields at Lakeview, Plat A & C-H	7,480		103		7,583															(2)	(2)
Flanagan, Kaitlyn																				(2)	(2)
Ford Subdivision																				(2)	(2)
Fox Builders								218		141		359		218		196		414		(2)	(2)
Fowlke Estates, Plat A																				(2)	(2)
Geneva Heights	386		5		391			436		283		719								(2)	(2)
Gillman Manor, Plat B																				(2)	(2)
Glendell, Plat Q	554		8		562															(2)	(2)
Golden Pond Way																				(2)	(2)
Grant Subdivision, Plat C	168		2		170															(2)	(2)
Green On Campus Drive																				(2)	(2)
Hamilton, Jay								218		141		359								(2)	(2)
Harris Cove, Plat A																				(2)	(2)
Heaps, Plat A	168		2		170															(2)	(2)
Heatheridge, Plat B, C & M	168		2		170															(2)	(2)
Heaven's Gate Estates, Plat A																				(2)	(2)
Hendren, Michael																				(2)	(2)
Hendry, Justin & Brianne																				(2)	(2)
Herman's Corner, Plat A								436		283		719		435		391		826		(2)	(2)
Hills Hidden, Plat A	386		5		391															(2)	(2)

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year													
	Impact Fees Collected		Interest Earnings		Impact Fees On Hand		Impact Fees Collected		Interest Earnings		Impact Fees On Hand			
	FY 2019	FY 2019	FY 2019	FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2021	FY 2021	FY 2021	FY 2021
Hoyal Park, Plat D	-	-	-	-	-	-	-	218	6	-	224	(2)	(2)	
Inglewood Park, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Johnson's Deer Haven, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Jones Court, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	430	-	-	-	-	-	(2)	
Just A Dream, Plat B	218	2	-	-	-	-	-	-	-	-	-	-	(2)	
Kleinman, Julie	-	-	-	-	168	8	-	-	-	-	-	-	(2)	
Kneaders, Plat A	-	-	-	-	-	-	-	529	-	-	-	-	(2)	
Laguna Vista, Plat C	168	1	-	-	-	-	-	-	-	-	-	-	(2)	
Lakeridge Construction	-	-	-	-	-	-	-	673	-	-	-	-	(2)	
Lakeview Manor	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Legacy Ridge, Plat A,B,D,F	218	2	-	-	1,738	82	-	436	12	-	448	(2)	(2)	
Lot of Record	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Lott's Lots	386	3	-	-	-	-	-	-	-	-	-	-	(2)	
Lydia's Place, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Madsen Estates, Plat D	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Manning, David	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Maverik - Geneva Rd	-	-	-	-	168	8	-	-	-	-	-	-	(2)	
McCallister, Tanner	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
McCarthy Estates, Plat A	-	-	-	-	-	-	-	168	5	-	173	(2)	(2)	
McCormick, Brandon	-	-	-	-	-	-	-	386	11	-	397	(2)	(2)	
Memmo Gardens, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Miller Park, Plat E	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Mollner Manor, Plat A	-	-	-	-	386	18	-	-	-	-	-	-	(2)	
Mountain Grove	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Mountain Oaks, Plat C	-	-	-	-	218	10	-	-	-	-	-	-	(2)	
Mountain Valley Estates, Plat A	-	-	-	-	386	18	-	-	-	-	-	-	(2)	
Nielson, Michael	218	2	-	-	-	-	-	-	-	-	-	-	(2)	
North Crest	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
North Park Manor, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Northgate Plaza, Plat A	-	-	-	-	1,232	58	-	-	-	-	-	-	(2)	
Northgate Village, Plat B,C & K	667	5	-	-	1,469	69	-	540	-	-	-	-	(2)	
Olsen, Andrew	-	-	-	-	168	8	-	-	-	-	-	-	(2)	
Orchard Village	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
Orem Center Business Park	-	-	-	-	-	-	-	-	-	-	-	-	(2)	
	-	-	-	-	-	-	-	4,644	-	-	-	-	(2)	

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct		
Hoyle Park, Plat D	-	-	-	-	-	-	-	-	-	(2)		
Inglewood Park, Plat B	168	2	170	-	-	-	-	-	-	(2)		
Johnson's Deer Haven, Plat A	1,088	15	1,103	-	-	-	-	-	-	(2)		
Jones Court, Plat A	-	-	-	2,393	1,551	3,944	3,048	2,737	5,785	(2)		
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	-	-	-	(2)		
Just A Dream, Plat B	-	-	-	-	-	-	218	196	414	(2)		
Kleinman, Julie	-	-	-	-	-	-	-	-	-	(2)		
Kneaders, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Laguna Vista, Plat C	-	-	-	-	-	-	218	196	414	(2)		
Lakeridge Construction	-	-	-	-	-	-	-	-	-	(2)		
Lakeview Manor	-	-	-	168	109	277	-	-	-	(2)		
Legacy Ridge, Plat A,B,D,F	436	6	442	-	-	-	-	-	-	(2)		
Lot of Record	-	-	-	-	-	-	109	98	207	(2)		
Lott's Lots	-	-	-	-	-	-	218	196	414	(2)		
Lydia's Place, Plat A	604	8	612	-	-	-	-	-	-	(2)		
Madsen Estates, Plat D	218	3	221	-	-	-	-	-	-	(2)		
Manning, David	-	-	-	-	-	-	-	-	-	(2)		
Maverik - Geneva Rd	-	-	-	-	-	-	-	-	-	(2)		
McCallister, Tanner	-	-	-	-	-	-	571	513	1,084	(2)		
McCarthy Estates, Plat A	218	3	221	-	-	-	-	-	-	(2)		
McCormick, Brandon	168	2	170	-	-	-	-	-	-	(2)		
Memmo Gardens, Plat C	-	-	-	168	109	277	-	-	-	(2)		
Miller Park, Plat E	-	-	-	-	-	-	-	-	-	(2)		
Mollner Manor, Plat A	-	-	-	-	-	-	2,679	2,406	5,085	(2)		
Mountain Grove	-	-	-	-	-	-	-	-	-	(2)		
Mountain Oaks, Plat C	-	-	-	-	-	-	1,742	1,564	3,306	(2)		
Mountain Valley Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Nielson, Michael	-	-	-	-	-	-	-	-	-	(2)		
North Crest	-	-	-	-	-	-	218	196	414	(2)		
North Park Manor, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Northgate Plaza, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Northgate Village, Plat B,C & K	-	-	-	-	-	-	-	-	-	(2)		
Olsen, Andrew	-	-	-	-	-	-	-	-	-	(2)		
Orchard Village	-	-	-	-	-	-	218	196	414	(2)		
Orem Center Business Park	-	-	-	-	-	-	-	-	-	(2)		

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Priort
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	-	3,131	-	-	(2)
Orem Health Care Center	-	-	-	-	-	-	-	-	-	(2)
Orem Orchards, Plat A	386	3	-	-	-	-	-	-	-	(2)
Orem Technology Campus Subdivision	29,812	246	-	-	-	33,780	659	24,794	-	(2)
Orem Temple	-	-	-	-	-	12,293	75	2,805	-	(2)
Orlean Terrace	-	-	-	218	10	-	-	-	-	(2)
Osmond Studios	7,523	62	-	-	-	-	-	-	-	(2)
Palisade Place, Plat A	-	-	-	772	36	-	-	-	-	(2)
Parkside Village, Plat A	168	1	-	-	-	168	5	173	-	(2)
Parkway Center, Plat B	-	-	-	-	-	172	5	177	-	(2)
Payton Crossing, Plat A	-	-	-	1,476	69	-	3,120	12	447	(2)
Pearhollow Estates, Plat D	-	-	-	-	-	-	-	-	-	(2)
Providence	-	-	-	218	10	-	-	-	-	(2)
Rainbow Acres, Plat A	-	-	-	-	-	-	168	-	-	(2)
Rakk LLC	-	-	-	-	-	-	583	16	589	(2)
Rawlings Meadows, Plat A & C	3,047	25	-	3,506	165	-	436	-	-	(2)
Remington II, Plat B	-	-	-	-	-	-	-	-	-	(2)
Residential Design & Const. Inc.	-	-	-	-	-	-	-	-	-	(2)
RHB Office Warehouse Condos	-	-	-	-	-	-	-	-	-	(2)
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	168	5	173	(2)
Ridge Crest, Plat A	-	-	-	-	-	-	-	-	-	(2)
Riverside Estates, Plat A	-	-	-	-	-	-	218	-	-	(2)
Robert Hall, Plat A	168	1	-	-	-	-	-	-	-	(2)
Second North, Plat A	-	-	-	386	18	-	386	-	-	(2)
Sierra Vista, Plat A	-	-	-	-	-	-	-	-	-	(2)
Smith, Jacob	-	-	-	-	-	-	168	-	-	(2)
Sorrento Park, Phase 5	-	-	-	2,019	95	-	-	-	-	(2)
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	505	14	519	(2)
Starlite, Plat A	168	1	-	-	-	-	-	-	-	(2)
State Street Commons	-	-	-	-	-	-	-	-	-	(2)
Strawberry Fields, Plat A	-	-	-	1,523	75	-	1,208	15	569	(2)
Street, William	168	1	-	-	-	-	-	-	-	(2)
Stubbs, Plat B	1,158	10	-	-	-	-	-	-	-	(2)
Sunhill, Plat A	-	-	-	-	-	-	-	-	-	(2)
Sunridge, Plat E	-	-	-	168	8	-	-	-	-	(2)

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct		
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	-	-	-	-	(2)		
Orem Health Care Center	-	-	-	-	-	-	5,374	4,828	10,204	(2)		
Orem Orchards, Plat A	168	2	170	-	-	-	-	-	-	(2)		
Orem Technology Campus Subdivision	29,882	410	30,292	-	-	-	-	-	-	(2)		
Orem Temple	-	-	-	-	-	-	-	-	-	(2)		
Orlean Terrace	-	-	-	-	-	-	-	-	-	(2)		
Osmond Studios	-	-	-	-	-	-	-	-	-	(2)		
Palisade Place, Plat A	168	2	170	-	-	-	-	-	-	(2)		
Parkside Village, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Parkway Center, Plat B	-	-	-	-	-	-	-	-	-	(2)		
Payton Crossing, Plat A	218	3	221	-	-	-	-	-	-	(2)		
Pearhollow Estates, Plat D	218	3	221	-	-	-	-	-	-	(2)		
Providence	-	-	-	-	-	-	-	-	-	(2)		
Rainbow Acres, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Rakt LLC	-	-	-	-	-	-	-	-	-	(2)		
Rawlings Meadows, Plat A & C	336	5	341	-	-	-	-	-	-	(2)		
Remington II, Plat B	-	-	-	168	109	277	-	-	-	(2)		
Residential Design & Const. Inc.	-	-	-	1,000	648	1,648	-	-	-	(2)		
RHB Office Warehouse Condos	-	-	-	2,259	1,464	3,723	-	-	-	(2)		
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	-	-	-	(2)		
Ridge Crest, Plat A	168	2	170	-	-	-	-	-	-	(2)		
Riverside Estates, Plat A	218	3	221	218	141	359	-	-	-	(2)		
Robert Hall, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Second North, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Sierra Vista, Plat A	274	4	278	-	-	-	-	-	-	(2)		
Smith, Jacob	-	-	-	-	-	-	-	-	-	(2)		
Sorrento Park, Phase 5	-	-	-	-	-	-	-	-	-	(2)		
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	-	-	-	(2)		
Starlite, Plat A	-	-	-	-	-	-	-	-	-	(2)		
State Street Commons	-	-	-	-	-	-	599	538	1,137	(2)		
Strawberry Fields, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Street, William	-	-	-	-	-	-	-	-	-	(2)		
Stubbs, Plat B	-	-	-	-	-	-	-	-	-	(2)		
Sunhill, Plat A	-	-	-	218	141	359	-	-	-	(2)		
Sunridge, Plat E	-	-	-	-	-	-	-	-	-	(2)		

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year										Prjct
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021		
Sunrise Square, Plat B	1,235	10	-	-	-	-	-	-	-	-	(2)
Sunset Vista, Plat E & M	-	-	-	-	-	-	168	-	-	-	(2)
T&T Industrial Park	-	-	-	-	-	-	-	-	-	-	(2)
Takeda, Plat A & B	218	2	-	218	10	-	-	-	-	-	(2)
The Farm, Plat A & B	436	4	-	2,628	123	-	7,782	151	5,683	-	(2)
Thomasville, Plat B	-	-	-	-	-	-	218	6	224	-	(2)
Tippetts, Zachary	168	1	-	-	-	-	-	-	-	-	(2)
TRPE Commercial Condominiums	-	-	-	6,259	294	-	-	-	-	-	(2)
United Industrial Park, Plat A	781	6	-	-	-	-	761	-	-	-	(2)
University Mall Shopping Center	-	-	-	22,961	1,077	-	-	-	-	-	(2)
University Park Estates, Plat A	-	-	-	-	-	-	-	-	-	-	(2)
University Place Sub Aston North	-	-	-	-	-	-	-	-	-	-	(2)
University Square, Plat E	-	-	-	-	-	-	-	-	-	-	(2)
Utah Valley University Alumni Center	-	-	-	-	-	-	-	-	-	-	(2), (3)
Vermont	-	-	-	-	-	-	-	-	-	-	(3)
Victoria Park, Plat F	-	-	-	-	-	-	168	-	-	-	(3)
Villa D'Este II Condominiums	-	-	-	-	-	-	604	6	234	-	(3)
Wallace, Plat D & E	-	-	-	-	-	-	-	-	-	-	(3)
Wallace, Plat D & E	-	-	-	168	8	-	218	-	-	-	(3)
Walmart AMD	-	-	-	-	-	-	-	-	-	-	(3)
Washburn Park, Plat B	-	-	-	-	-	-	-	-	-	-	(3)
Wedgewood Estates Subdivision	-	-	-	-	-	-	-	-	-	-	(3)
Wesley, Plat A	-	-	-	-	-	-	168	-	-	-	(3)
Western Manor	-	-	-	386	18	-	-	-	-	-	(3)
Westhill Estates, Plat C & E	-	-	-	-	-	-	-	-	-	-	(3)
Westwood Acres, Plat F	-	-	-	168	8	-	-	-	-	-	(3)
Wildwood Hollow Estates, Plat C	-	-	-	218	10	-	-	-	-	-	(3)
Willow Ridge, Plat G	-	-	-	-	-	-	-	-	-	-	(3)
Windsor Hollow, Plat A	-	-	-	-	-	-	-	-	-	-	(3)
Wohlwend	-	-	-	-	-	-	168	5	173	-	(3)
Woodcrest Heights, Plat C	-	-	-	-	-	-	-	-	-	-	(3)
Yarn Hollow	-	-	-	168	8	-	-	-	-	-	(3)
Total Impact Fees Collected	\$ 133,835	\$ 1,110	\$ -	\$ 69,266	\$ 3,254	\$ -	\$ 98,111	\$ 1,420	\$ 53,388	\$ -	(3)

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Prjct
Sunrise Square, Plat B	1,235	10	-	-	-	-	-	-	-	(2)
Sunset Vista, Plat E & M	-	-	-	-	-	-	168	-	-	(2)
T&T Industrial Park	-	-	-	-	-	-	-	-	-	(2)
Takeda, Plat A & B	218	2	-	218	10	-	-	-	-	(2)
The Farm, Plat A & B	436	4	-	2,628	123	-	7,782	151	5,683	(2)
Thomasville, Plat B	-	-	-	-	-	-	218	6	224	(2)
Tippetts, Zachary	168	1	-	-	-	-	-	-	-	(2)
TRPE Commercial Condominiums	-	-	-	6,259	294	-	-	-	-	(2)
United Industrial Park, Plat A	781	6	-	-	-	-	761	-	-	(2)
University Mall Shopping Center	-	-	-	22,961	1,077	-	-	-	-	(2)
University Park Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)
University Place Sub Aston North	-	-	-	-	-	-	-	-	-	(2)
University Square, Plat E	-	-	-	-	-	-	-	-	-	(2)
Utah Valley University Alumni Center	-	-	-	-	-	-	-	-	-	(2), (3)
Vermont	-	-	-	-	-	-	-	-	-	(3)
Victoria Park, Plat F	-	-	-	-	-	-	168	-	-	(3)
Villa D'Este II Condominiums	-	-	-	-	-	-	604	6	234	(3)
Wallace, Plat D & E	-	-	-	-	-	-	-	-	-	(3)
Wallace, Plat D & E	-	-	-	168	8	-	218	-	-	(3)
Walmart AMD	-	-	-	-	-	-	-	-	-	(3)
Washburn Park, Plat B	-	-	-	-	-	-	-	-	-	(3)
Wedgewood Estates Subdivision	-	-	-	-	-	-	168	-	-	(3)
Wesley, Plat A	-	-	-	386	18	-	-	-	-	(3)
Western Manor	-	-	-	-	-	-	168	-	-	(3)
Westhill Estates, Plat C & E	-	-	-	168	8	-	-	-	-	(3)
Westwood Acres, Plat F	-	-	-	218	10	-	-	-	-	(3)
Wildwood Hollow Estates, Plat C	-	-	-	-	-	-	-	-	-	(3)
Willow Ridge, Plat G	-	-	-	-	-	-	-	-	-	(3)
Windsor Hollow, Plat A	-	-	-	-	-	-	168	5	173	(3)
Wohlwend	-	-	-	-	-	-	-	-	-	(3)
Woodcrest Heights, Plat C	-	-	-	168	8	-	-	-	-	(3)
Yarn Hollow	-	-	-	-	-	-	-	-	-	(3)
Total Impact Fees Collected	\$ 133,835	\$ 1,110	\$ -	\$ 69,266	\$ 3,254	\$ -	\$ 98,111	\$ 1,420	\$ 53,388	

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct
Sunrise Square, Plat B	-	-	-	-	-	-	-	-	-	(2)
Sunset Vista, Plat E & M	218	3	221	-	-	-	218	196	414	(2)
T&T Industrial Park	-	-	-	-	-	-	3,540	3,181	6,723	(2)
Takeda, Plat A & B	-	-	-	-	-	-	-	-	-	(2)
The Farm, Plat A & B	1,694	23	1,717	1,088	705	1,793	435	391	826	(2)
Thomasville, Plat B	218	3	221	-	-	-	-	-	-	(2)
Tippetts, Zachary	-	-	-	-	-	-	-	-	-	(2)
TRPE Commercial Condominiums	-	-	-	-	-	-	-	-	-	(2)
United Industrial Park, Plat A	-	-	-	-	-	-	-	-	-	(2)
University Mall Shopping Center	-	-	-	732	474	1,206	-	-	-	(2)
University Park Estates, Plat A	168	2	170	-	-	-	-	-	-	(2)
University Place Sub Aston North	51,662	709	52,371	-	-	-	-	-	-	(2)
University Square, Plat E	76	1	77	-	-	-	-	-	-	(2)
Utah Valley University Alumni Center	-	-	-	6,652	4,311	10,963	-	-	-	(2), (3)
Vermont	-	-	-	-	-	-	-	-	-	(3)
Victoria Park, Plat F	168	2	170	-	-	-	-	-	-	(3)
Villa D'Este II Condominiums	10,095	139	10,234	6,728	4,360	11,088	-	-	-	(3)
Wallace, Plat D & E	-	-	-	-	-	-	-	-	-	(3)
Walmart AMD	-	-	-	1,040	674	1,714	-	-	-	(3)
Washburn Park, Plat B	373	5	378	-	-	-	-	-	-	(3)
Wedgewood Estates Subdivision	-	-	-	-	-	-	-	-	-	(3)
Wesley, Plat A	-	-	-	-	-	-	-	-	-	(3)
Western Manor	-	-	-	-	-	-	-	-	-	(3)
Westhill Estates, Plat C & E	168	2	170	-	-	-	-	-	-	(3)
Westwood Acres, Plat F	-	-	-	-	-	-	-	-	-	(3)
Wildwood Hollow Estates, Plat C	218	3	221	-	-	-	-	-	-	(3)
Willow Ridge, Plat G	168	2	170	-	-	-	-	-	-	(3)
Windsor Hollow, Plat A	-	-	-	-	-	-	-	-	-	(3)
Wohlwend	-	-	-	-	-	-	673	604	1,277	(3)
Woodcrest Heights, Plat C	-	-	-	-	-	-	218	196	414	(3)
Yarn Hollow	218	3	221	-	-	-	-	-	-	(3)
Total Impact Fees Collected	\$ 144,417	\$ 1,983	\$ 146,400	\$ 26,538	\$ 17,198	\$ 43,736	\$ 23,847	\$ 21,420	\$ 45,271	

City of Orem
Fire
Impact Fees Report
June 30, 2024

Projects	Impact Fee Expenditures - Actual & Projected					
	Actual FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028	Projected FY 2029
(1) Professional Services	\$ 3,608	\$ -	\$ -	\$ -	\$ -	\$ -
(2) City Center EOC (F1)	250,000	-	-	-	-	-
(3) New Orem Fire Station (F2)	-	-	-	288,795	-	-
Totals by Fiscal Year	\$ 253,608	\$ -	\$ -	\$ 288,795	\$ -	\$ -

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City of Orem
Police
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022
Abbey Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	121	\$ -	2	\$ -	123	(1)
ABC Build and Design	-	-	-	-	-	-	120	-	2	-	122	(1)
Adams Subdivision, Plat B & C	-	-	-	120	-	-	121	-	2	-	123	(1)
Alger Acres, Plat I	-	-	-	-	-	-	-	-	-	-	-	(1)
Apple Bud	-	-	-	-	-	-	-	-	-	-	-	(1)
Armond James, Plat E	-	-	-	-	-	-	120	-	2	-	122	(1)
Authentic Homes Inc.	-	-	-	-	-	-	240	-	4	-	244	(1)
Barber Brothers, Plat C	-	-	-	-	-	-	-	-	-	-	-	(1), (2)
Bastian Residence	-	-	-	1,012	66	1,078	-	-	-	-	-	(2)
Baxter Farm, Plat A	-	-	-	-	-	-	-	-	-	-	-	(2)
Baxter Gardens	-	-	-	-	-	-	-	-	-	-	-	(2)
Berkshires, The, Plat C,I,K,S	-	-	-	363	16	257	121	-	2	-	123	(2)
Beverly Place, Unit 3 & 6	121	2	-	-	-	-	-	-	-	-	-	(2)
Blue River Construction	-	-	-	-	-	-	-	-	-	-	-	(2)
Boardwalk Industries	-	-	-	240	-	-	-	-	-	-	-	(2)
Bonneville Court, Plat A	-	-	-	-	-	-	-	-	-	-	-	(2)
Bridget Cove, Plat A	-	-	-	-	-	-	120	-	2	-	122	(2)
Bryson Lee, Plat A Amnd	-	-	-	240	16	256	-	-	-	-	-	(2)
Bunker Business Park, Plat B	-	-	-	-	-	-	-	-	-	-	-	(2)
Call's Place	-	-	-	-	-	-	-	-	-	-	-	(2)
Cameron Square, Plat A	-	-	-	-	-	-	479	-	7	-	486	(2)
Carolyn Estates, Plat A	-	-	-	120	8	128	-	-	-	-	-	(2)
Cascade Court, Plat A	-	-	-	240	-	-	721	-	11	-	732	(2)
Cascade Estates, Plat A	-	-	-	240	-	-	121	-	2	-	123	(2)
Cascade Fields, Plat A	-	-	-	-	-	-	725	-	11	-	736	(2)
Cascade Office Park, Plat A	-	-	-	4,981	103	1,686	-	-	-	-	-	(2)
Centurion Homes LLC	-	-	-	-	-	-	120	-	2	-	122	(2)
Champion Estates, Plat C	-	-	-	-	-	-	120	-	2	-	122	(2)
Chelsea Subdivision	-	-	-	-	-	-	121	-	2	-	123	(2)
Cherapple Canyon, Plat A	-	-	-	-	-	-	-	-	-	-	-	(2)
Cherry Creek Estates, Plat A	-	-	-	121	-	-	-	-	-	-	-	(2)
Clarke, Tyson & Keith	-	-	-	120	8	128	-	-	-	-	-	(2)
Clementine Court	-	-	-	-	-	-	-	-	-	-	-	(2)
Cliffs, The, Plat A	-	-	-	240	16	256	-	-	-	-	-	(2)

City of Orem
Police
Impact Fees Report
June 30, 2024

Impact Fees Collected - By Fiscal Year																				
Projects from which Fees were Collected	Impact Fees Collected FY 2022		Interest Earnings FY 2022		Impact Fees On Hand FY 2022		Impact Fees Collected FY 2023		Interest Earnings FY 2023		Impact Fees On Hand FY 2023		Impact Fees Collected FY 2024		Interest Earnings FY 2024		Impact Fees On Hand FY 2024		Prjct	
	\$		\$		\$		\$		\$		\$		\$		\$		\$			
Abbey Road	482	7	489	242	217	459	241	258	499	(1)										
ABC Build and Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)
Adams Subdivision, Plat B & C	121	2	123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)
Alger Acres, Plat I	121	2	123	121	108	229	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)
Apple Bud	0	-	-	0	-	-	121	130	251	(1)										(1)
Armond James, Plat E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)
Authentic Homes Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)
Barber Brothers, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)
Bastian Residence	-	-	-	121	108	229	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Baxter Farm, Plat A	-	-	-	242	217	459	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Baxter Gardens	-	-	-	0	-	-	958	1,027	1,985	(2)										(2)
Berkshires, The, Plat C,I,K,S	-	-	-	-	-	-	121	130	251	(2)										(2)
Beverly Place, Unit 3 & 6	360	5	365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Blue River Construction	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Boardwalk Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Bonneville Court, Plat A	964	13	977	121	108	229	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Bridget Cove, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Brysen Lee, Plat A Amnd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Bunker Business Park, Plat B	465	6	471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Call's Place	17,299	241	17,540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cameron Square, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Carolyn Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cascade Court, Plat A	480	7	487	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cascade Estates, Plat A	-	-	-	121	108	229	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cascade Fields, Plat A	361	5	366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cascade Office Park, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Centurion Homes LLC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Champion Estates, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Chelseas Subdivision	121	2	123	242	217	459	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cherapple Canyon, Plat A	121	2	123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cherry Creek Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Clarke, Tyson & Keith	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Clementine Court	240	3	243	121	108	229	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cliffs, The, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)

City of Orem
Police
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019		Impact Fees Collected FY 2020		Impact Fees Collected FY 2021		Impact Fees Collected FY 2022		Impact Fees Collected FY 2023	
	Impact Fees Collected	Interest Earnings	Impact Fees Collected	Interest Earnings	Impact Fees Collected	Interest Earnings	Impact Fees Collected	Interest Earnings	Impact Fees Collected	Interest Earnings
Coldwater Creek, Plat B	-	-	-	-	-	-	120	2	122	(2)
College Heights, Plat C	-	-	-	-	-	-	-	-	-	(2)
Commerce Center Condo	-	-	-	-	-	-	-	-	-	(2)
Country Estates, Plat H	121	2	121	-	363	6	369	6	369	(2)
Coventry Estates, Plat B	-	-	121	-	-	-	-	-	-	(2)
Cox Cove	-	-	-	-	240	4	244	4	244	(2)
Coy's Plat A	-	-	-	-	120	2	122	2	122	(2)
Deer Horn Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)
Delta V Industrial Park	1,466	19	-	-	-	-	-	-	-	(2)
Engelmann Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)
Ewart, Donna Matlock	-	-	-	-	-	-	-	-	-	(2)
Executive Estates, Plat C	-	-	-	-	-	-	120	2	122	(2)
Fairway Village PRD 2	-	-	121	8	129	-	-	-	-	(2)
Farley's Orchard	-	-	120	-	-	-	-	-	-	(2)
Fields at Lakeview, Plat A & C-H	952	12	4,676	227	3,701	134	8,626	134	8,760	(2)
Flanagan, Kaitlyn	-	-	120	-	-	-	-	-	-	(2)
Ford Subdivision	-	-	-	-	-	-	-	-	-	(2)
Fox Builders	-	-	-	-	-	-	-	-	-	(2)
Fowlke Estates, Plat A	-	-	121	-	-	-	121	2	123	(2)
Geneva Heights	-	-	-	-	-	-	-	-	-	(2)
Gillman Manor, Plat B	-	-	120	8	128	-	-	-	-	(2)
Glendell, Plat Q	-	-	240	8	128	-	121	2	123	(2)
Golden Pond Way	-	-	-	-	-	-	957	15	972	(2)
Grant Subdivision, Plat C	-	-	-	-	-	-	-	-	-	(2)
Green On Campus Drive	51,009	660	-	-	-	-	-	-	-	(2)
Hamilton, Jay	-	-	-	-	-	-	-	-	-	(2)
Harris Cove, Plat A	-	-	120	-	-	-	-	-	-	(2)
Heaps, Jason & Shelley	121	2	-	-	-	-	-	-	-	(2)
Heaps, Plat A	-	-	-	-	-	-	-	-	-	(2)
Heatheridge, Plat B, C & M	121	2	-	-	-	-	240	4	244	(2)
Heaven's Gate Estates, Plat A	-	-	360	-	-	-	-	-	-	(2)
Hendren, Michael	-	-	121	-	-	-	-	-	-	(2)
Hendry, Justin & Brienne	-	-	240	8	128	-	-	-	-	(2)
Herman's Corner, Plat A	-	-	-	-	-	-	-	-	-	(2)

City of Orem
Police
Impact Fees Report
June 30, 2024

Impact Fees Collected - By Fiscal Year																			
Projects from which Fees were Collected	Impact Fees Collected FY 2022		Interest Earnings FY 2022		Impact Fees On Hand FY 2022		Impact Fees Collected FY 2023		Interest Earnings FY 2023		Impact Fees On Hand FY 2023		Impact Fees Collected FY 2024		Interest Earnings FY 2024		Impact Fees On Hand FY 2024		Prjct
Coldwater Creek, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
College Heights, Plat C	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Commerce Center Condo	-	-	-	-	-	-	-	-	-	-	-	-	-	291	312	-	603	-	(2)
Country Estates, Plat H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Coventry Estates, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Cox Cove	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Coy's Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Deer Horn Estates, Plat A	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Delta V Industrial Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Engelmann Estates, Plat A	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Ewart, Donna Matlock	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Executive Estates, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Fairway Village PRD 2	121	2	123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Farley's Orchard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Fields at Lakeview, Plat A & C-H	5,158	72	5,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Flanagan, Kaitlyn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Ford Subdivision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Fox Builders	-	-	-	-	-	-	121	-	108	-	229	-	121	-	130	-	251	-	(2)
Fowlke Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Geneva Heights	240	3	243	-	-	-	242	-	217	-	459	-	121	-	130	-	251	-	(2)
Gillman Manor, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Glendell, Plat Q	360	5	365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Golden Pond Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Grant Subdivision, Plat C	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Green On Campus Drive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Hamilton, Jay	-	-	-	-	-	-	121	-	108	-	229	-	-	-	-	-	-	-	(2)
Harris Cove, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Heaps, Jason & Shelley	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Heaps, Plat A	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Heatheridge, Plat B, C & M	120	2	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Heaven's Gate Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Hendren, Michael	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Hendry, Justin & Brienne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Herman's Corner, Plat A	-	-	-	-	-	-	242	-	217	-	459	-	241	-	258	-	499	-	(2)

City of Orem
Police
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Prjct
Hills Hidden, Plat A	-	-	-	-	-	-	-	-	-	(2)
Hoyal Park, Plat D	-	-	-	-	-	-	121	2	123	(2)
Inglewood Park, Plat B	-	-	-	-	-	-	-	-	-	(2)
Johnson's Deer Haven, Plat A	-	-	-	-	-	-	-	-	-	(2)
Jones Court, Plat A	-	-	-	-	-	-	-	-	-	(2)
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	340	5	345	(2)
Just a Dream	-	-	-	-	-	-	-	-	-	(2)
Kleinman, Julie	-	-	-	120	-	-	-	-	-	(2)
Kneaders, Plat A	-	-	-	-	-	-	418	6	424	(2)
Laguna Vista, Plat C	120	2	-	-	-	-	-	-	-	(2)
Lakeridge Construction	-	-	-	-	-	-	479	7	486	(2)
Lakeview Manor	-	-	-	-	-	-	-	-	-	(2)
Legacy Ridge, Plat A,B,D,F	120	2	-	964	-	-	242	4	246	(2)
Lot of Record	-	-	-	-	-	-	-	-	-	(2)
Lotts Lots	-	-	-	-	-	-	-	-	-	(2)
Lydia's Place, Plat A	-	-	-	-	-	-	-	-	-	(2)
Madsen Estates, Plat D	-	-	-	-	-	-	-	-	-	(2)
Manning, David	-	-	-	120	8	128	-	-	-	(2)
Maverik - Geneva Rd	-	-	-	-	-	-	-	-	-	(2)
McCallister, Tanner	-	-	-	-	-	-	120	2	122	(2)
McCarthy Estates, Plat A	-	-	-	-	-	-	240	4	244	(2)
McCormick, Brandon	-	-	-	-	-	-	-	-	-	(2)
Memmo Gardens, Plat C	-	-	-	-	-	-	-	-	-	(2)
Miller Park, Plat E	-	-	-	-	-	-	-	-	-	(2)
Mollner Manor, Plat A	-	-	-	240	16	256	-	-	-	(2)
Mountain Grove	-	-	-	-	-	-	-	-	-	(2)
Mountain Oaks, Plat C	-	-	-	121	-	-	-	-	-	(2)
Mountain Valley Estates, Plat A	-	-	-	240	-	-	-	-	-	(2)
North Crest	-	-	-	-	-	-	-	-	-	(2)
North Park Manor, Plat A	-	-	-	-	-	-	120	2	122	(2)
Northgate Plaza, Plat A	-	-	-	896	-	-	-	-	-	(2)
Northgate Village, Plat B,C & K	527	7	-	1,160	76	1,236	380	6	386	(2)
Olsen, Andrew	-	-	-	120	8	128	-	-	-	(2)
Orchard Village	-	-	-	-	-	-	-	-	-	(2)

City of Orem
Police
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct		
Hills Hidden, Plat A	240	3	243	-	-	-	-	-	-	(2)		
Hoyal Park, Plat D	-	-	-	-	-	-	-	-	-	(2)		
Inglewood Park, Plat B	120	2	122	-	-	-	-	-	-	(2)		
Johnson's Deer Haven, Plat A	603	8	611	-	-	-	-	-	-	(2)		
Jones Court, Plat A	-	-	-	1,326	1,188	2,514	1,690	1,811	3,501	(2)		
Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	-	-	-	(2)		
Just a Dream	-	-	-	-	-	-	121	130	251	(2)		
Kleinman, Julie	-	-	-	-	-	-	-	-	-	(2)		
Kneaders, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Laguna Vista, Plat C	-	-	-	-	-	-	121	130	251	(2)		
Lakeridge Construction	-	-	-	-	-	-	-	-	-	(2)		
Lakeview Manor	-	-	-	120	107	227	-	-	-	(2)		
Legacy Ridge, Plat A,B,D,F	241	3	244	-	-	-	-	-	-	(2)		
Lot of Record	-	-	-	-	-	-	60	64	124	(2)		
Lotts Lots	-	-	-	-	-	-	121	130	251	(2)		
Lydia's Place, Plat A	361	5	366	-	-	-	-	-	-	(2)		
Madsen Estates, Plat D	121	2	123	-	-	-	-	-	-	(2)		
Manning, David	-	-	-	-	-	-	-	-	-	(2)		
Maverik - Geneva Rd	-	-	-	-	-	-	375	402	777	(2)		
McCallister, Tanner	-	-	-	-	-	-	-	-	-	(2)		
McCarthy Estates, Plat A	121	2	123	-	-	-	-	-	-	(2)		
McCormick, Brandon	120	2	122	-	-	-	-	-	-	(2)		
Memmo Gardens, Plat C	-	-	-	120	107	227	-	-	-	(2)		
Miller Park, Plat E	-	-	-	0	-	-	1,684	1,805	3,489	(2)		
Mollner Manor, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Mountain Grove	-	-	-	-	-	-	966	1,035	2,001	(2)		
Mountain Oaks, Plat C	-	-	-	-	-	-	-	-	-	(2)		
Mountain Valley Estates, Plat A	-	-	-	-	-	-	-	-	-	(2)		
North Crest	-	-	-	-	-	-	121	130	251	(2)		
North Park Manor, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Northgate Plaza, Plat A	-	-	-	-	-	-	-	-	-	(2)		
Northgate Village, Plat B,C & K	-	-	-	-	-	-	-	-	-	(2)		
Olsen, Andrew	-	-	-	-	-	-	-	-	-	(2)		
Orchard Village	-	-	-	-	-	-	121	130	251	(2)		

City of Orem
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Impact Fees Report
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Impact Fees Collected - By Fiscal Year												
Projects from which Fees were Collected	Impact Fees Collected		Interest Earnings		Impact Fees Collected		Impact Fees On Hand		Interest Earnings		Impact Fees On Hand	
	FY 2019	FY 2019	FY 2019	FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2021	FY 2021	FY 2021
Orem Center Business Park	-	-	-	-	-	-	-	-	-	2,919	45	2,964
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	-	-	-	-	2,474	38	2,512
Orem Health Care Center	-	-	-	-	-	-	-	-	-	-	-	-
Orem Orchards, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Orem Technology Campus, Plat A-B	23,484	305	-	-	-	-	-	-	-	21,236	330	21,566
Orem Temple	-	-	-	-	-	-	-	-	-	7,728	120	7,848
Orlean Terrace	-	-	-	-	121	8	129	-	-	-	-	-
Osmond Studios	5,470	71	-	-	-	-	-	-	-	-	-	-
Palisade Estates, Plat E	-	-	-	-	481	-	-	-	-	-	-	-
Palisade Place, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Parkside Village, Plat A	-	-	-	-	-	-	-	-	-	120	2	122
Parkway Center, Plat B	-	-	-	-	-	-	-	-	-	108	2	110
Payton Crossing, Plat A	-	-	-	-	842	55	897	-	-	1,809	28	1,837
Pearhollow Estates, Plat D	-	-	-	-	-	-	-	-	-	-	-	-
Providence	-	-	-	-	-	-	-	-	-	-	-	-
Rainbow Acres, Plat A	-	-	-	-	121	-	-	-	-	120	2	122
Rakk LLC	-	-	-	-	-	-	-	-	-	367	6	373
Rawlings Meadows, Plat A & C	724	9	-	-	2,053	8	128	-	-	242	4	246
Remington II, Plat B	-	-	-	-	-	-	-	-	-	-	-	-
Residential Design & Const. Inc.	-	-	-	-	-	-	-	-	-	-	-	-
RHB Office Warehouse Condos	-	-	-	-	-	-	-	-	-	-	-	-
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	-	-	-	120	2	122
Ridge Crest, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Riverside Estates, Plat A	-	-	-	-	-	-	-	-	-	121	2	123
Robert Hall, Plat A	120	2	-	-	-	-	-	-	-	-	-	-
Second North, Plat A	-	-	-	-	240	16	256	-	-	240	4	244
Sierra Vista, Plat A	-	-	-	-	-	-	-	-	-	-	-	-
Smith, Jacob	-	-	-	-	-	-	-	-	-	120	2	122
Sorrento Park, Phase 5	-	-	-	-	1,437	-	-	-	-	-	-	-
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	-	-	-	359	6	365
State Street Commons	-	-	-	-	-	-	-	-	-	-	-	-
Strawberry Fields, Plat A	-	-	-	-	842	16	257	-	-	724	11	735
Stubbs, Plat B	240	3	-	-	-	-	-	-	-	-	-	-
Sunhill, Plat A	-	-	-	-	-	-	-	-	-	-	-	-

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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year																		
	Impact Fees Collected FY 2022		Interest Earnings FY 2022		Impact Fees On Hand FY 2022		Impact Fees Collected FY 2023		Interest Earnings FY 2023		Impact Fees On Hand FY 2023		Impact Fees Collected FY 2024		Interest Earnings FY 2024		Impact Fees On Hand FY 2024		Prjct
Orem Center Business Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Orem Health Care Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Orem Orchards, Plat A	120	2	122	2	19,048	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)
Orem Technology Campus, Plat A-B	18,786	262	19,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Orem Temple	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Orlean Terrace	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Osmond Studios	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Palisade Estates, Plat E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Palisade Place, Plat A	120	2	122	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Parkside Village, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Parkway Center, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Payton Crossing, Plat A	121	2	123	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Pearhollow Estates, Plat D	121	2	123	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Providence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Rainbow Acres, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Rakk LLC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Rawlings Meadows, Plat A & C	239	3	242	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Remington II, Plat B	-	-	-	-	-	120	107	-	-	-	227	-	-	-	-	-	-	-	(3)
Residential Design & Const. Inc.	-	-	-	-	-	629	563	-	-	-	1,192	-	-	-	-	-	-	-	(3)
RHB Office Warehouse Condos	-	-	-	-	-	1,420	1,272	-	-	-	2,692	-	-	-	-	-	-	-	(3)
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Ridge Crest, Plat A	120	2	122	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Riverside Estates, Plat A	121	2	123	2	-	-	-	121	108	-	229	-	-	-	-	-	-	-	(3)
Robert Hall, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Second North, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Sierra Vista, Plat A	168	2	170	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Smith, Jacob	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Sorrento Park, Phase 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
State Street Commons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Strawberry Fields, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Stubbs, Plat B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Sunhill, Plat A	-	-	-	-	-	-	-	121	108	-	229	-	-	-	-	-	-	-	(3)

City of Orem
Police
Impact Fees Report
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Prjct
Sunridge, Plat E	-	-	-	120	-	-	-	-	-	(3)
Sunset Vista, Plat E & M	-	-	-	-	-	-	120	2	122	(3)
T&T Industrial Park	-	-	-	-	-	-	-	-	-	(3)
Takeda, Plat A & B	-	-	-	120	8	128	-	-	-	(3)
The Farm, Plat A & B	-	-	-	1,563	47	769	4,570	71	4,641	(3)
Thomasville, Plat B	-	-	-	-	-	-	121	2	123	(3)
Tippetts, Zachary	120	2	-	-	-	-	-	-	-	(3)
TRPE Commercial Condominiums	-	-	-	3,304	82	1,343	-	-	-	(3)
United Industrial Park, Plat A	617	8	-	-	1,326	21,609	478	7	485	(3)
University Mall Shopping Center	-	-	-	20,283	-	-	-	-	-	(3)
University Park Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)
University Place Sub Aston North	-	-	-	-	-	-	-	-	-	(3)
University Square, Plat E	-	-	-	-	-	-	-	-	-	(3)
Vermont	-	-	-	-	-	-	120	2	122	(3)
Victoria Park, Plat F	-	-	-	-	-	-	361	6	367	(3)
Villa D'Este II Condominiums	-	-	-	-	-	-	-	-	-	(3)
Wallace, Plat D & E	-	-	-	120	-	-	121	2	123	(3)
Walmart AMD	-	-	-	-	-	-	-	-	-	(3)
Washburn Park, Plat B	-	-	-	-	-	-	-	-	-	(3)
Wedgewood Estates Subdivision	-	-	-	-	-	-	120	2	122	(3)
Wesley, Plat A	-	-	-	240	16	256	-	-	-	(3)
Western Manor	-	-	-	-	-	-	120	2	122	(3)
Westhill Estates, Plat C & E	-	-	-	120	8	128	-	-	-	(3)
Westwood Acres, Plat F	-	-	-	121	8	129	-	-	-	(3)
Wildwood Hollow Estates, Plat C	-	-	-	-	-	-	-	-	-	(3)
Willow Ridge, Plat G	-	-	-	-	-	-	-	-	-	(3)
Windsor Hollow, Plat A	-	-	-	-	-	-	120	2	122	(3)
Wohlwend	-	-	-	-	-	-	-	-	-	(3)
Woodcrest Heights, Plat C	-	-	-	120	-	-	-	-	-	(3)
Yarn Hollow	-	-	-	-	-	-	-	-	-	(3)
Total Impact Fees Collected	\$ 85,453	\$ 1,110	\$ -	\$ 50,627	\$ 2,195	\$ 35,777	\$ 61,916	\$ 962	\$ 62,878	

City of Orem
Police
Impact Fees Report
June 30, 2024

Impact Fees Collected - By Fiscal Year											
Projects from which Fees were Collected	Impact Fees Collected FY 2022		Impact Fees Collected FY 2023		Impact Fees Collected FY 2024		Impact Fees Collected FY 2024		Impact Fees Collected FY 2024		Prjct
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand		
Sunridge, Plat E	-	-	-	-	-	-	-	-	-	-	(3)
Sunset Vista, Plat E & M	121	2	123	-	-	-	121	130	251	251	(3)
T&T Industrial Park	-	-	-	-	-	-	2,226	2,387	4,613	4,613	(3)
Takeda, Plat A & B	-	-	-	-	-	-	-	-	-	-	(3)
The Farm, Plat A & B	962	13	975	600	537	1,137	241	258	499	499	(3)
Thomasville, Plat B	121	2	123	-	-	-	-	-	-	-	(3)
Tippets, Zachary	-	-	-	-	-	-	-	-	-	-	(3)
TRPE Commercial Condominiums	-	-	-	-	-	-	-	-	-	-	(3)
United Industrial Park, Plat A	-	-	-	-	-	-	-	-	-	-	(3)
University Mall Shopping Center	-	-	-	460	412	872	-	-	-	-	(3)
University Park Estates, Plat A	120	2	122	-	-	-	-	-	-	-	(3)
University Place Sub Aston North	35,211	491	35,702	-	-	-	-	-	-	-	(3)
University Square, Plat E	48	1	49	-	-	-	-	-	-	-	(3)
Vermont	-	-	-	-	-	-	-	-	-	-	(3)
Victoria Park, Plat F	120	2	122	-	-	-	-	-	-	-	(3)
Villa D'Este II Condominiums	7,187	100	7,287	4,791	4,292	9,083	-	-	-	-	(3)
Wallace, Plat D & E	-	-	-	-	-	-	-	-	-	-	(3)
Walmart AMD	-	-	-	654	586	1,240	-	-	-	-	(3)
Washburn Park, Plat B	234	3	237	-	-	-	-	-	-	-	(3)
Wedgewood Estates Subdivision	-	-	-	-	-	-	-	-	-	-	(3)
Wesley, Plat A	-	-	-	-	-	-	-	-	-	-	(3)
Western Manor	-	-	-	-	-	-	-	-	-	-	(3)
Westhill Estates, Plat C & E	120	2	122	-	-	-	-	-	-	-	(3)
Westwood Acres, Plat F	-	-	-	-	-	-	-	-	-	-	(3)
Wildwood Hollow Estates, Plat C	121	2	123	-	-	-	-	-	-	-	(3)
Willow Ridge, Plat G	120	2	122	-	-	-	-	-	-	-	(3)
Windsor Hollow, Plat A	-	-	-	-	-	-	-	-	-	-	(3)
Wohlwend	-	-	-	-	-	-	479	513	992	992	(3)
Woodcrest Heights, Plat C	-	-	-	-	-	-	121	130	251	251	(3)
Yarn Hollow	121	2	123	-	-	-	-	-	-	-	(3)
Total Impact Fees Collected	\$ 94,423	\$ 1,318	\$ 95,741	\$ 12,539	\$ 11,232	\$ 23,771	\$ 14,537	\$ 15,582	\$ 30,119	\$ 30,119	

City of Orem
Police
Impact Fees Report
June 30, 2024

Projects	Impact Fee Expenditures - Actual & Projected						
	Actual FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028	Projected FY 2029	
Police							
(1) Professional Services	\$ 3,608	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2) City Center EOC (P1)	100,000	-	-	-	-	-	-
(3) Police Building Remodel (P2)	-	62,070	186,216	-	-	-	-
Totals by Fiscal Year	\$ 103,608	\$ 62,070	\$ 186,216	\$ -	\$ -	\$ -	\$ -

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City of Orem
Transportation/Streets
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	FY 2019			FY 2020			FY 2021			FY 2021 Prjct		
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees On Hand	Interest Earnings	Prjct
Abbey Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	429	\$ -	5	\$ -	434	(1)
ABC Build and Design	-	-	-	-	-	-	271	-	3	-	274	(1)
Adams Subdivision, Plat B & C	-	-	-	266	8	274	436	-	5	-	441	(1)
Alger Acres, Plat I	-	-	-	-	-	-	-	-	-	-	-	(1)
Apex Auto Sales	-	-	-	991	31	1,022	-	-	-	-	-	(1)
Apple Bud	-	-	-	-	-	-	-	-	-	-	-	(1)
Armond James, Plat E	-	-	-	-	-	-	266	-	3	-	269	(1)
Authentic Homes Inc.	-	-	-	-	-	-	707	-	8	-	715	(1)
Barber Brothers, Plat C	-	-	-	10,152	315	10,467	-	-	-	-	-	(1)
Bastian Residence	-	-	-	-	-	-	-	-	-	-	-	(1)
Baxter Farm, Plat A	-	-	-	-	-	-	-	-	-	-	-	(1)
Baxter Gardens	-	-	-	-	-	-	-	-	-	-	-	(1)
Berkshires, The, Plat C.I.K.S	-	-	-	1,287	40	1,327	436	-	5	-	441	(1)
Beverly Place, Unit 3 & 6	-	-	-	-	-	-	-	-	-	-	-	(1)
Blue River Construction	-	-	-	-	-	-	-	-	-	-	-	(1)
Boardwalk Industries	-	-	-	438	-	-	-	-	-	-	-	(1)
Bonneville Court, Plat A	-	-	-	-	-	-	-	-	-	-	-	(1)
Bridget Cove, Plat A	-	-	-	-	-	-	-	-	-	-	-	(1)
Brysen Lee, Plat A Amnd	-	-	-	695	22	717	271	-	3	-	274	(1)
Bunker Business Park, Plat B	-	-	-	-	-	-	-	-	-	-	-	(1), (2), (3)
Call's Place	-	-	-	-	-	-	-	-	-	-	-	(3)
Cameron Square, Plat A	-	-	-	-	-	-	652	-	8	-	660	(3)
Carolyn Estates, Plat A	-	-	-	266	8	274	-	-	-	-	-	(3)
Cascade Court, Plat A	-	-	-	-	-	-	2,121	-	25	-	2,146	(3)
Cascade Estates, Plat A	-	-	-	695	22	717	436	-	5	-	441	(3)
Cascade Fields, Plat A	-	-	-	-	-	-	2,616	-	31	-	2,647	(3)
Cascade Office Park, Plat A	-	-	-	14,842	460	15,302	-	-	-	-	-	(3)
Centurion Homes LLC	-	-	-	-	-	-	271	-	3	-	274	(3)
Champion Estates, Plat C	-	-	-	-	-	-	271	-	3	-	274	(3)
Chelsea Subdivision	-	-	-	-	-	-	422	-	5	-	427	(3)
Cherapple Canyon, Plat A	-	-	-	-	-	-	-	-	-	-	-	(3)
Cherry Creek Estates, Plat A	-	-	-	429	13	442	-	-	-	-	-	(3)
Clarke, Tyson & Keith	-	-	-	266	8	274	-	-	-	-	-	(3)
Clementine Court	-	-	-	-	-	-	-	-	-	-	-	(3)
Cliffs, The, Plat A	-	-	-	695	22	717	-	-	-	-	-	(3)
Coldwater Creek, Plat B	-	-	-	-	-	-	271	-	3	-	274	(3)

City of Orem
Transportation/Streets
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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Project		
Abbey Road	\$ 1,768	\$ 28	\$ 1,796	\$ 894	\$ 295	\$ 1,189	\$ 906	\$ 272	\$ 1,178	(1)		
ABC Build and Design	-	-	-	-	-	-	-	-	-	(1)		
Adams Subdivision, Plat B & C	442	7	449	-	-	-	-	-	-	(1)		
Alger Acres, Plat I	442	7	449	447	148	595	-	-	-	(1)		
Apex Auto Sales	-	-	-	-	-	-	-	-	-	(1)		
Appie Bud	-	-	-	-	-	-	447	134	581	(1)		
Armond James, Plat E	-	-	-	-	-	-	-	-	-	(1)		
Authentic Homes Inc.	-	-	-	-	-	-	-	-	-	(1)		
Barber Brothers, Plat C	-	-	-	-	-	-	-	-	-	(1)		
Bastian Residence	-	-	-	442	146	588	-	-	-	(1)		
Baxter Farm, Plat A	-	-	-	894	295	1,189	-	-	-	(1)		
Baxter Gardens	-	-	-	-	-	-	1,885	566	2,451	(1)		
Berkshires, The, Plat C.I.K.S	-	-	-	-	-	-	453	136	589	(1)		
Beverly Place, Unit 3 & 6	990	16	1,006	-	-	-	-	-	-	(1)		
Blue River Construction	274	4	278	-	-	-	-	-	-	(1)		
Boardwalk Industries	-	-	-	-	-	-	-	-	-	(1)		
Bonneville Court, Plat A	3,536	56	3,592	442	146	588	-	-	-	(1)		
Bridget Cove, Plat A	-	-	-	-	-	-	-	-	-	(1)		
Brysen Lee, Plat A Amnd	-	-	-	-	-	-	-	-	-	(1)		
Bunker Business Park, Plat B	50,398	802	51,200	-	-	-	-	-	-	(1), (2), (3)		
Call's Place	11,012	175	11,187	-	-	-	-	-	-	(3)		
Cameron Square, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Carolyn Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Cascade Court, Plat A	1,423	23	1,446	-	-	-	-	-	-	(3)		
Cascade Estates, Plat A	-	-	-	447	148	595	-	-	-	(3)		
Cascade Fields, Plat A	1,149	18	1,167	-	-	-	-	-	-	(3)		
Cascade Office Park, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Centurion Homes LLC	-	-	-	-	-	-	-	-	-	(3)		
Champion Estates, Plat C	-	-	-	-	-	-	-	-	-	(3)		
Chelsea Subdivision	436	7	443	894	295	1,189	-	-	-	(3)		
Cherapple Canyon, Plat A	442	7	449	-	-	-	-	-	-	(3)		
Cherry Creek Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Clarke, Tyson & Keith	-	-	-	-	-	-	-	-	-	(3)		
Clementine Court	716	11	727	447	148	595	-	-	-	(3)		
Cliffs, The, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Coldwater Creek, Plat B	-	-	-	-	-	-	-	-	-	(3)		

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	Impact Fees Collected FY 2019		Interest Earnings FY 2019		Impact Fees On Hand FY 2019		Impact Fees Collected FY 2020		Interest Earnings FY 2020		Impact Fees On Hand FY 2020		Impact Fees Collected FY 2021		Interest Earnings FY 2021		Impact Fees On Hand FY 2021		Prjct
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand				
College Heights, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commerce Center Condo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Country Estates, Plat H	-	-	-	422	-	-	422	-	-	-	-	1,308	15	-	1,323	-	-	-	(3)
Coventry Estates, Plat B	-	-	-	429	-	-	429	-	-	-	-	-	-	-	-	-	-	-	(3)
Cox Cove	-	-	-	-	-	-	-	-	-	-	-	707	8	-	715	-	-	-	(3)
Coy's Plat A	-	-	-	-	-	-	-	-	-	-	-	271	3	-	274	-	-	-	(3)
Deer Horn Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Engelmann Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Ewart, Donna Matlock	-	-	-	-	-	-	-	-	-	-	-	271	3	-	274	-	-	-	(3)
Executive Estates, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Fairway Village PRD 2	-	-	-	429	13	442	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Farley's Orchard	-	-	-	219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Fields at Lakeview, Plat A & C-H	-	-	-	8,892	262	8,716	-	-	-	-	-	16,125	188	-	16,313	-	-	-	(3)
Flanagan, Kaitlyn	-	-	-	266	8	274	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Ford Subdivision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Fox Builders	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Fowke Estates, Plat A	-	-	-	422	-	-	-	-	-	-	-	436	5	-	441	-	-	-	(3)
Geneva Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Gillman Manor, Plat B	-	-	-	266	8	274	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Glendell, Plat Q	-	-	-	695	22	717	-	-	-	-	-	436	5	-	441	-	-	-	(3)
Golden Pond Way	-	-	-	-	-	-	-	-	-	-	-	1,927	23	-	1,950	-	-	-	(3)
Grant Subdivision, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Green On Campus Drive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Hamilton, Jay	33,747	1,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Harris Cove, Plat A	-	-	-	266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Heaps, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Heatheridge, Plat B, C & M	-	-	-	-	-	-	-	-	-	-	-	707	8	-	715	-	-	-	(3)
Heaven's Gate Estates, Plat A	-	-	-	1,280	27	885	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Hendren, Michael	-	-	-	429	13	442	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Hendry, Justin & Brianne	-	-	-	695	22	717	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Herman's Corner, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Hills Hidden, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Hoyal Park, Plat D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Inglewood Park, Plat B	-	-	-	-	-	-	-	-	-	-	-	436	5	-	441	-	-	-	(3)
Johnson's Deer Haven, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Jones Court, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)

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	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct		
College Heights, Plat C	274	4	278	-	-	-	-	-	-	(3)		
Commerce Center Condo	0	-	-	411	-	-	-	123	534	(3)		
Country Estates, Plat H	-	-	-	-	-	-	-	-	-	(3)		
Coventry Estates, Plat B	-	-	-	-	-	-	-	-	-	(3)		
Cox Cove	-	-	-	-	-	-	-	-	-	(3)		
Coy's Plat A	-	-	-	-	-	-	-	-	-	(3)		
Deer Horn Estates, Plat A	271	4	275	-	-	-	-	-	-	(3)		
Engelmann Estates, Plat A	274	4	278	-	-	-	-	-	-	(3)		
Ewart, Donna Matlock	274	4	278	-	-	-	-	-	-	(3)		
Executive Estates, Plat C	-	-	-	-	-	-	-	-	-	(3)		
Fairway Village PRD 2	442	7	449	-	-	-	-	-	-	(3)		
Farley's Orchard	-	-	-	-	-	-	-	-	-	(3)		
Fields at Lakeview, Plat A & C-H	12,498	199	12,697	-	-	-	-	-	-	(3)		
Flanagan, Kaitlyn	-	-	-	-	-	-	-	-	-	(3)		
Ford Subdivision	-	-	-	-	-	-	447	134	581	(3)		
Fox Builders	-	-	-	447	148	595	453	136	589	(3)		
Fowlke Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Geneva Heights	707	11	718	894	295	1,189	-	-	-	(3)		
Gillman Manor, Plat B	-	-	-	-	-	-	-	-	-	(3)		
Glendell, Plat Q	987	16	1,003	-	-	-	-	-	-	(3)		
Golden Pond Way	-	-	-	-	-	-	-	-	-	(3)		
Grant Subdivision, Plat C	274	4	278	-	-	-	-	-	-	(3)		
Green On Campus Drive	-	-	-	-	-	-	-	-	-	(3)		
Hamilton, Jay	-	-	-	447	148	595	-	-	-	(3)		
Harris Cove, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Heaps, Plat A	274	4	278	-	-	-	-	-	-	(3)		
Heatheridge, Plat B, C & M	274	4	278	-	-	-	-	-	-	(3)		
Heaven's Gate Estates, Plat A	-	-	-	-	-	-	-	-	-	(3)		
Hendren, Michael	-	-	-	-	-	-	-	-	-	(3)		
Hendry, Justin & Brianne	-	-	-	-	-	-	-	-	-	(3)		
Herman's Corner, Plat A	-	-	-	894	295	1,189	901	270	1,171	(3)		
Hills Hidden, Plat A	716	11	727	-	-	-	-	-	-	(3)		
Hoyal Park, Plat D	-	-	-	-	-	-	-	-	-	(3)		
Inglewood Park, Plat B	274	4	278	-	-	-	-	-	-	(3)		
Johnson's Deer Haven, Plat A	2,210	35	2,245	-	-	-	-	-	-	(3)		
Jones Court, Plat A	-	-	-	4,924	1,627	6,551	6,287	1,887	8,174	(3)		

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Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year												
	Impact Fees Collected			Interest Earnings			Impact Fees On Hand			Impact Fees Collected			
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	
Jones, Jim (Commercial Bldg)	-	-	3,412	-	-	-	-	-	-	-	40	3,452	(3)
Just A Dream	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Kleinman, Julie	-	266	-	8	274	-	-	-	-	-	-	-	(3)
Kneaders, Plat A	-	-	5,330	-	-	-	-	-	-	-	62	5,392	(3)
Laguna Vista	-	-	-	-	-	-	-	-	-	-	10	887	(3)
Lakeridge Construction	-	-	877	-	-	-	-	-	-	-	-	-	(3)
Lakeview Manor	-	-	-	-	-	-	-	-	-	-	10	882	(3)
Legacy Ridge, Plat A,B,D,F	-	3,432	-	80	2,654	-	-	-	-	-	-	-	(3)
Lotts Lots	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Lydia's Place, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Madsen Estates, Plat D	-	-	-	-	-	-	-	-	-	-	-	-	(3)
Manning, David	-	266	-	8	274	-	-	-	-	-	-	-	(3)
Maverik - Geneva Rd	-	-	-	-	-	-	-	-	-	-	-	-	(3), (4), (5)
McCallister, Tanner	-	-	-	-	-	271	-	-	-	-	3	274	(5)
McCarthy Estates, Plat A	-	-	-	-	-	707	-	-	-	-	8	715	(5)
McCormick, Brandon	-	-	-	-	-	-	-	-	-	-	-	-	(5)
MCW Orem, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Memmo Gardens, Plat C	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Miller Park, Plat E	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Molner Manor, Plat A	-	695	-	22	717	-	-	-	-	-	-	-	(5)
Mountain Grove	-	-	-	-	-	-	-	-	-	-	-	-	(5)
Mountain Oaks, Plat C	-	422	-	-	-	-	-	-	-	-	-	-	(5)
Mountain Valley Estates, Plat A	-	695	-	8	270	-	-	-	-	-	-	-	(5)
North Crest	-	-	-	-	-	-	-	-	-	-	-	-	(5)
North Park Manor, Plat A	-	-	-	-	-	271	-	-	-	3	274	(5)	
Northgate Plaza, Plat A	-	63,994	-	1,985	38,994	-	-	-	-	-	-	-	(5)
Northgate Village, Plat B,C & K	-	5,992	-	186	6,178	28,527	-	-	-	333	28,860	(5), (6)	
Olsen, Andrew	-	266	-	8	274	-	-	-	-	-	-	-	(6)
Orchard Village	-	-	-	-	-	-	-	-	-	-	-	-	(6)
Orem Center Business Park	-	-	-	-	-	13,002	-	-	-	152	13,154	(6)	
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	1,216	-	-	-	14	1,230	(6)	
Orem Health Care Center	-	-	-	-	-	-	-	-	-	-	-	-	(6)
Orem Orchards, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	(6)
Orem Technology Campus, Plat A:B	-	-	-	-	-	94,574	-	-	-	1,105	95,679	(6)	
Orem Temple	-	-	-	-	-	67,945	-	-	-	794	68,739	(6)	
Orlean Terrace	-	429	-	13	442	-	-	-	-	-	-	-	(6)

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Jones, Jim (Commercial Bldg)	-	-	-	-	-	-	-	-	-	(3)
Just A Dream	-	-	-	-	-	-	447	134	581	(3)
Kleinman, Julie	-	-	-	-	-	-	-	-	-	(3)
Kneaders, Plat A	-	-	-	-	-	-	-	-	-	(3)
Laguna Vista	-	-	-	-	-	-	453	136	589	(3)
Lakeridge Construction	-	-	-	-	-	-	-	-	-	(3)
Lakeview Manor	-	-	-	274	91	365	-	-	-	(3)
Legacy Ridge, Plat A,B,D,F	884	14	898	-	-	-	-	-	-	(3)
Lotts Lots	-	-	-	-	-	-	453	136	589	(3)
Lydia's Place, Plat A	1,149	18	1,167	-	-	-	-	-	-	(3)
Madsen Estates, Plat D	442	7	449	-	-	-	-	-	-	(3)
Manning, David	-	-	-	-	-	-	-	-	-	(3)
Maverik - Geneva Rd	-	-	-	-	-	-	115,199	34,575	149,772	(3), (4), (5)
McCallister, Tanner	-	-	-	-	-	-	-	-	-	(5)
McCarthy Estates, Plat A	442	7	449	-	-	-	-	-	-	(5)
McCormick, Brandon	274	4	278	-	-	-	-	-	-	(5)
MCW Orem, Plat A	-	-	-	14,251	4,708	18,959	-	-	-	(5)
Memmo Gardens, Plat C	-	-	-	274	91	365	-	-	-	(5)
Miller Park, Plat E	-	-	-	0	-	-	7,787	2,337	10,124	(5)
Mollner Manor, Plat A	-	-	-	-	-	-	-	-	-	(5)
Mountain Grove	-	-	-	-	-	-	3,625	1,088	4,713	(5)
Mountain Oaks, Plat C	-	-	-	-	-	-	-	-	-	(5)
Mountain Valley Estates, Plat A	-	-	-	-	-	-	-	-	-	(5)
North Crest	-	-	-	-	-	-	453	136	589	(5)
North Park Manor, Plat A	-	-	-	-	-	-	-	-	-	(5)
Northgate Plaza, Plat A	-	-	-	-	-	-	-	-	-	(5)
Northgate Village, Plat B,C & K	-	-	-	-	-	-	-	-	-	(5), (6)
Olsen, Andrew	-	-	-	-	-	-	-	-	-	(6)
Orchard Village	-	-	-	-	-	-	453	136	589	(6)
Orem Center Business Park	-	-	-	-	-	-	-	-	-	(6)
Orem Geneva Industrial Park, Plat G	-	-	-	-	-	-	-	-	-	(6)
Orem Health Care Center	-	-	-	-	-	-	17,098	5,132	22,230	(6)
Orem Orchards, Plat A	274	4	278	-	-	-	-	-	-	(6)
Orem Technology Campus, Plat A-B	84,704	1,348	86,052	-	-	-	-	-	-	(6)
Orem Temple	-	-	-	-	-	-	-	-	-	(6)
Orlean Terrace	-	-	-	-	-	-	-	-	-	(6)

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	Impact Fees Collected FY 2019		Impact Fees Collected FY 2020		Impact Fees Collected FY 2021		Impact Fees Collected FY 2022		Impact Fees Collected FY 2023	
	Interest Earnings	Impact Fees On Hand	Interest Earnings	Impact Fees On Hand	Interest Earnings	Impact Fees On Hand	Interest Earnings	Impact Fees On Hand	Interest Earnings	Impact Fees On Hand
Palisade Estates, Plat E	-	1,336	22	717	-	-	-	-	-	(6)
Palisade Place, Plat A	-	-	-	-	-	-	-	-	-	(6)
Parkside Village, Plat A	-	-	-	-	271	3	274	3	274	(6)
Parkway Center, Plat B	-	-	-	-	8,457	99	8,556	99	8,556	(6)
Payton Crossing, Plat A	-	2,840	88	2,928	6,033	70	6,103	70	6,103	(6)
Pearhollow Estates, Plat D	-	-	-	-	-	-	-	-	-	(6)
Providence	-	429	-	-	-	-	-	-	-	(6)
Rainbow Acres	-	-	-	-	271	3	274	3	274	(6)
Rakk LLC	-	-	-	-	231	3	234	3	234	(6)
Rawlings Meadows, Plat A & C	-	6,547	136	4,529	858	10	868	10	868	(6)
Remington II, Plat B	-	-	-	-	-	-	-	-	-	(6)
Residential Design & Const. Inc.	-	-	-	-	-	-	-	-	-	(6)
RHB Office Warehouse Condos	-	-	-	-	-	-	-	-	-	(6)
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	-	-	-	(6)
Ridge Crest, Plat A	-	-	-	-	271	3	274	3	274	(6)
Riverside Estates, Plat A	-	-	-	-	436	5	441	5	441	(6)
Second North, Plat A	-	695	22	717	707	8	715	8	715	(6)
Sierra Vista, Plat A	-	-	-	-	-	-	-	-	-	(6)
Smith, Jacob	-	-	-	-	266	3	269	3	269	(6)
Sorrento Park, Phase 5	-	2,632	82	2,714	-	-	-	-	-	(6)
Springwater Pointe at Sleepy Ridge	-	-	-	-	669	8	677	8	677	(6)
State Street Commons	-	-	-	-	-	-	-	-	-	(6)
Strawberry Fields, Plat A	-	2,982	79	2,639	2,169	25	2,194	25	2,194	(6)
Sunhill, Plat A	-	-	-	-	-	-	-	-	-	(6)
Sunridge, Plat E	-	219	-	-	-	-	-	-	-	(6)
Sunset Vista, Plat E & M	-	-	-	-	271	3	274	3	274	(6)
T&T Industrial Park	-	-	-	-	-	-	-	-	-	(6)
Takeda, Plat B	-	429	13	442	-	-	-	-	-	(6)
The Farm, Plat A & B	-	4,925	153	5,078	14,921	174	15,095	174	15,095	(6)
Thomasville, Plat B	-	-	-	-	436	5	441	5	441	(6)
TRPE Commercial Condominiums	-	3,520	109	3,629	-	-	-	-	-	(6)
United Industrial Park, Plat A	-	-	-	-	2,130	25	2,155	25	2,155	(6)
University Mall Shopping Center	-	61,483	1,907	-	-	-	-	-	-	(6)
University Park Estates, Plat A	-	-	-	-	-	-	-	-	-	(6)
University Place Sub Aston North	-	-	-	-	-	-	-	-	-	(6)
University Square, Plat E	-	-	-	-	-	-	-	-	-	(6)

City of Orem
Transportation/Streets
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct
Palisade Estates, Plat E	-	-	-	-	-	-	-	-	-	(6)
Palisade Place, Plat A	274	4	278	-	-	-	-	-	-	(6)
Parkside Village, Plat A	-	-	-	-	-	-	-	-	-	(6)
Parkway Center, Plat B	-	-	-	-	-	-	-	-	-	(6)
Payton Crossing, Plat A	442	7	449	-	-	-	-	-	-	(6)
Pearhollow Estates, Plat D	442	7	449	-	-	-	-	-	-	(6)
Providence	-	-	-	-	-	-	-	-	-	(6)
Rainbow Acres	-	-	-	-	-	-	-	-	-	(6)
Rakk LLC	-	-	-	-	-	-	-	-	-	(6)
Rawlings Meadows, Plat A & C	540	9	549	-	-	-	-	-	-	(6)
Remington II, Plat B	-	-	-	266	88	354	-	-	-	(6)
Residential Design & Const. Inc.	-	-	-	7,744	2,559	10,303	-	-	-	(6)
RHB Office Warehouse Condos	-	-	-	1,984	655	2,639	-	-	-	(6)
Ribbonwood Subdivision, Plat B	-	-	-	-	-	-	-	-	-	(6)
Ridge Crest, Plat A	274	4	278	-	-	-	-	-	-	(6)
Riverside Estates, Plat A	436	7	443	442	146	588	-	-	-	(6)
Second North, Plat A	-	-	-	-	-	-	-	-	-	(6)
Sierra Vista, Plat A	119	2	121	-	-	-	-	-	-	(6)
Smith, Jacob	-	-	-	-	-	-	-	-	-	(6)
Sorrento Park, Phase 5	-	-	-	-	-	-	-	-	-	(6)
Springwater Pointe at Sleepy Ridge	-	-	-	-	-	-	-	-	-	(6)
State Street Commons	-	-	-	-	-	-	30,220	9,070	39,290	(6)
Strawberry Fields, Plat A	-	-	-	-	-	-	-	-	-	(6)
Sunhill, Plat A	-	-	-	442	146	588	-	-	-	(6)
Sunridge, Plat E	-	-	-	-	-	-	-	-	-	(6)
Sunset Vista, Plat E & M	442	7	449	-	-	-	453	136	589	(6)
T&T Industrial Park	-	-	-	-	-	-	1,454	436	1,890	(6)
Takeda, Plat B	-	-	-	-	-	-	-	-	-	(6)
The Farm, Plat A & B	3,365	54	3,419	2,240	740	2,980	901	270	1,171	(6)
Thomasville, Plat B	442	7	449	-	-	-	-	-	-	(6)
TRPE Commercial Condominiums	-	-	-	-	-	-	-	-	-	(6)
United Industrial Park, Plat A	-	-	-	-	-	-	-	-	-	(6)
University Mall Shopping Center	-	-	-	39,470	13,041	52,511	-	-	-	(6)
University Park Estates, Plat A	270	4	274	-	-	-	-	-	-	(6)
University Place Sub Aston North	84,397	1,343	85,740	-	-	-	-	-	-	(6)
University Square, Plat E	4,082	65	4,147	-	-	-	-	-	-	(6)

City of Orem
Transportation/Streets
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2019	Interest Earnings FY 2019	Impact Fees On Hand FY 2019	Impact Fees Collected FY 2020	Interest Earnings FY 2020	Impact Fees On Hand FY 2020	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Prct
Utah Valley University Alumni Center	-	-	-	-	-	-	-	-	-	(6), (7)
Vermont	-	-	-	266	-	-	266	3	269	(7)
Victoria Park, Plat F	-	-	-	1,131	-	-	1,131	13	1,144	(7)
Villa D'Este II Condominiums	-	-	-	-	-	-	-	-	-	(7)
Wallace, Plat D & E	-	-	-	266	8	274	429	5	434	(7)
Walmart AMD	-	-	-	-	-	-	-	-	-	(7)
Washburn Park, Plat B	-	-	-	-	-	-	-	-	-	(7)
Wedgewood Estates Subdivision	-	-	-	-	-	-	271	3	274	(7)
Wesley, Plat A	-	-	-	695	22	717	-	-	-	(7)
Western Manor	-	-	-	-	-	-	266	3	269	(7)
Westhill Estates, Plat C & E	-	-	-	266	8	274	-	-	-	(7)
Westwood Acres, Plat F	-	-	-	429	13	442	-	-	-	(7)
Wildwood Hollow Estates, Plat C	-	-	-	-	-	-	-	-	-	(7)
Willow Ridge, Plat G	-	-	-	-	-	-	-	-	-	(7)
Windsor Hollow, Plat A	-	-	-	-	-	-	271	3	274	(7)
Wohlwend	-	-	-	-	-	-	-	-	-	(7)
Woodcrest Heights	-	-	-	266	8	274	-	-	-	(7)
Yarn Hollow	-	-	-	-	-	-	-	-	-	(7)
Total Impact Fees Collected	\$ 33,747	\$ 1,927	\$ -	\$ 212,148	\$ 6,312	\$ 119,451	\$ 290,535	\$ 3,395	\$ 293,930	

City of Orem
Transportation/Streets
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year									
	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024	Prjct
Utah Valley University Alumni Center	-	-	-	20,089	6,637	26,726	-	-	-	(6), (7)
Vermont	-	-	-	-	-	-	-	-	-	(7)
Victoria Park, Plat F	274	4	278	-	-	-	-	-	-	(7)
Villa D'Este II Condominiums	16,383	261	16,644	11,027	3,643	14,670	-	-	-	(7)
Wallace, Plat D & E	-	-	-	-	-	-	-	-	-	(7)
Walmart AMD	-	-	-	8,494	2,806	11,300	-	-	-	(7)
Washburn Park, Plat B	3,866	62	3,928	-	-	-	-	-	-	(7)
Wedgewood Estates Subdivision	-	-	-	-	-	-	-	-	-	(7)
Wesley, Plat A	-	-	-	-	-	-	-	-	-	(7)
Western Manor	-	-	-	-	-	-	-	-	-	(7)
Westhill Estates, Plat C & E	274	4	278	-	-	-	-	-	-	(7)
Westwood Acres, Plat F	-	-	-	-	-	-	-	-	-	(7)
Wildwood Hollow Estates, Plat C	442	7	449	-	-	-	-	-	-	(7)
Willow Ridge, Plat G	274	4	278	-	-	-	-	-	-	(7)
Windsor Hollow, Plat A	-	-	-	-	-	-	-	-	-	(7)
Wohlwend	-	-	-	-	-	-	931	279	1,210	(7)
Woodcrest Heights	-	-	-	-	-	-	453	136	589	(7)
Yarn Hollow	442	7	449	-	-	-	-	-	-	(7)
Total Impact Fees Collected	\$ 298,426	\$ 4,749	\$ 303,175	\$ 119,510	\$ 39,485	\$ 158,995	\$ 192,570	\$ 57,797	\$ 250,365	

Projects/Streets	Impact Fee Expenditures - Actual & Projected						
	Actual FY 2024	Projected FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028	Projected FY 2029	Projected FY 2029
(1) Professional Services	\$ 38,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2) 400 W 400 S - Traffic Signal (24)	2,446	-	-	-	-	-	-
(3) 400 N 800 E - Traffic Signal (14)	93,575	196,550	-	-	-	-	-
(4) 400 W 1200 S Round-a-bout (137)	-	15,571	-	-	-	-	-
(5) 400 W 1200 S Round-a-bout (179)	-	140,139	-	-	-	-	-
(6) Orem Blvd and 800 S (180)	-	-	667,815	-	-	-	-
(7) 1100 S 800 E - Traffic Signal (181)	-	-	-	105,841	-	-	-
Totals by Fiscal Year	\$ 134,683	\$ 352,260	\$ 667,815	\$ 105,841	\$ -	\$ -	\$ -

City of Orem
Parks
Impact Fees Report
June 30, 2024

Impact Fees Collected - By Fiscal Year

Projects from which Fees were Collected	Impact Fees Collected FY 2021		Interest Earnings FY 2021		Impact Fees On Hand FY 2021		Impact Fees Collected FY 2022		Interest Earnings FY 2022		Impact Fees On Hand FY 2022		Impact Fees Collected FY 2023		Interest Earnings FY 2023		Impact Fees On Hand FY 2023		Impact Fees Collected FY 2024		Interest Earnings FY 2024		Impact Fees On Hand FY 2024	
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	
Abbey Road	-	-	-	-	-	-	11,564	51	5,802	1,452	-	-	5,802	1,452	-	-	5,802	1,452	-	-	5,802	1,782	-	-
Alger Acres, Plat I	-	-	-	-	-	2,891	-	2,901	726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adams Subdivision, Plat B & C	2,880	124	-	-	-	2,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apple Bud	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,901	890	-	-
Bastian Residence	-	-	-	-	-	-	-	-	-	-	-	-	2,891	724	-	-	2,891	724	-	-	-	-	-	-
Baxter Farm, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	5,802	1,452	-	-	5,802	1,452	-	-	-	-	-	-
Baxter Gardens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Berkshires, The	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beverly Place, Unit 3 & 6	-	-	-	-	-	7,993	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blue River Construction	-	-	-	-	-	2,551	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonneville Court, Plat A	-	-	-	-	-	23,128	103	-	-	-	-	-	2,891	724	-	-	2,891	724	-	-	-	-	-	-
Bonnieville Court, Plat A	-	-	-	-	-	10,863	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade Court	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade Estates, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	2,901	726	-	-	2,901	726	-	-	-	-	-	-
Cascade Fields, Plat A	8,640	371	-	-	-	8,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade Fields, Plat A	-	-	-	-	-	2,880	-	-	-	-	-	-	5,802	1,452	-	-	5,802	1,452	-	-	-	-	-	-
Chelsea Subdivision	-	-	-	-	-	2,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cherapple Canyon, Plat A	-	-	-	-	-	5,442	-	-	-	-	-	-	2,901	726	-	-	2,901	726	-	-	-	-	-	-
Clementine Court	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
College Heights, Plat C	-	-	-	-	-	2,551	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deer Horn Estates, Plat A	-	-	-	-	-	2,542	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engelmann Estates, Plat A	-	-	-	-	-	2,551	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ewart, Donna Matlock	-	-	-	-	-	2,551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive Estates, Plat C	2,542	109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fairway Village PRD 2	-	-	-	-	-	2,891	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fields at Lakeview, Plat A & C-H	31,558	1,354	-	-	-	111,343	408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ford Subdivision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,901	890	-	-
Fowlke Estates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,904	891	-	-
Fox Builders	-	-	-	-	-	-	-	-	-	-	-	-	2,901	726	-	-	2,901	726	-	-	-	-	-	-
Geneva Heights	-	-	-	-	-	5,421	-	-	-	-	-	-	5,802	1,452	-	-	5,802	1,452	-	-	-	-	-	-
Glendell, Plat Q	2,880	124	-	-	-	7,984	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant Subdivision, Plat C	-	-	-	-	-	2,551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamilton, Jay	-	-	-	-	-	-	-	-	-	-	-	-	2,901	726	-	-	2,901	726	-	-	-	-	-	-
Heaps, Plat A	-	-	-	-	-	2,551	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heatheridge, Plat B, C & M	-	-	-	-	-	2,551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Herman's Corner, Plat A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hills Hidden, Plat A	-	-	-	-	-	5,442	24	-	-	-	-	-	5,802	1,452	-	-	5,802	1,452	-	-	5,805	1,781	-	-
Hoyal Park, Plat D	2,880	124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inglewood Park, Plat B	-	-	-	-	-	2,551	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

City of Orem
Parks
Impact Fees Report
June 30, 2024

Projects from which Fees were Collected	Impact Fees Collected - By Fiscal Year											
	Impact Fees Collected FY 2021	Interest Earnings FY 2021	Impact Fees On Hand FY 2021	Impact Fees Collected FY 2022	Interest Earnings FY 2022	Impact Fees On Hand FY 2022	Impact Fees Collected FY 2023	Interest Earnings FY 2023	Impact Fees On Hand FY 2023	Impact Fees Collected FY 2024	Interest Earnings FY 2024	Impact Fees On Hand FY 2024
Johnson's Deer Haven, Plat A	-	-	-	14,455	51	-	-	-	-	-	-	-
Jones Court, Plat A	-	-	-	-	-	-	31,920	7,991	-	40,631	12,465	-
Just A Dream	-	-	-	-	-	-	-	-	-	2,901	890	-
Laguna Vista	-	-	-	-	-	-	-	-	-	2,904	891	-
Lakeview Manor	-	-	-	-	-	-	2,552	639	-	-	-	-
Legacy Ridge, Plat A,B,D,F	2,880	124	-	5,782	13	-	-	-	-	2,904	891	-
Lotts Lots Amended	-	-	-	-	-	-	-	-	-	-	-	-
Lydia's Place, Plat A	-	-	-	8,312	13	-	-	-	-	-	-	-
Madsen Estates, Plat D	-	-	-	2,891	13	-	-	-	-	-	-	-
McCarthy Estates, Plat A	-	-	-	2,891	13	-	-	-	-	-	-	-
McCormick, Brandon	-	-	-	2,551	11	-	-	-	-	-	-	-
Memmo Gardens, Plat C	-	-	-	-	-	-	2,552	639	-	-	-	-
Mountain Grove	-	-	-	-	-	-	-	-	-	23,230	7,127	-
North Crest	-	-	-	-	-	-	-	-	-	2,904	891	-
Orchard Village	-	-	-	-	-	-	-	-	-	2,904	891	-
Orem Orchards, Plat A	-	-	-	2,551	11	-	-	-	-	-	-	-
Palisade Place, Plat A	-	-	-	2,551	11	-	-	-	-	-	-	-
Payton Crossing, Plat A	5,539	238	-	2,891	13	-	-	-	-	-	-	-
Pearhollow Estates, Plat D	-	-	-	2,891	13	-	-	-	-	-	-	-
Rawlings Meadows, Plat A & C	-	-	-	5,084	-	-	-	-	-	-	-	-
Remington II, Plat B	-	-	-	-	-	-	2,529	633	-	-	-	-
Ribbonwood Subdivision, Plat B	2,542	109	-	-	-	-	-	-	-	-	-	-
Ridge Crest, Plat A	-	-	-	2,551	11	-	-	-	-	-	-	-
Riverside Estates, Plat A	-	-	-	2,880	-	-	2,891	724	-	-	-	-
Sierra Vista, Plat A	-	-	-	2,551	11	-	-	-	-	-	-	-
Sunhill, Plat A	-	-	-	-	-	-	2,891	724	-	-	-	-
Sunset Vista, Plat E & M	-	-	-	2,891	13	-	-	-	-	2,904	891	-
The Farm, Plat A & B	61,321	2,631	-	22,787	38	-	14,508	3,632	-	5,805	1,781	-
Thomasville, Plat B	2,880	124	-	2,891	13	-	-	-	-	-	-	-
University Park Estates, Plat A	-	-	-	2,542	-	-	-	-	-	-	-	-
University Place Sub Aston North	-	-	-	599,631	2,664	-	-	-	-	-	-	-
Victoria Park, Plat F	-	-	-	2,551	8	-	-	-	-	-	-	-
Villa D'Este II Condominiums	-	-	-	152,940	499	-	102,253	25,507	-	-	-	-
Westhill Estates, Plat C	-	-	-	2,551	11	-	-	-	-	-	-	-
Wildwood Hollow Estates, Plat C	-	-	-	2,891	-	-	-	-	-	-	-	-
Willow Ridge, Plat G	-	-	-	2,551	11	-	-	-	-	-	-	-
Wohlwend	-	-	-	-	-	-	-	-	-	10,244	3,143	-

City of Orem
Parks
Impact Fees Report
June 30, 2024

Impact Fees Collected - By Fiscal Year												
Projects from which Fees were Collected	FY 2021			FY 2022 *			FY 2023			FY 2024		
	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand	Impact Fees Collected	Interest Earnings	Impact Fees On Hand
Woodcrest Heights	-	-	-	2,891	13	-	-	-	-	-	891	-
Yarn Hollow	\$ 126,542	\$ 5,432	\$ -	\$ 1,092,835	\$ 4,204	\$ -	\$ 211,393	\$ 52,919	\$ -	\$ 143,963	\$ 44,167	\$ -
Total Impact Fees Collected												

Impact Fee Expenditures - Actual & Projected					
Projects	Actual FY 2024		Projected FY 2026		Projected FY 2029
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2029
Parks					
(1) Professional Services	\$ 7,770	\$ -	\$ -	\$ -	\$ -
(2) Hillcrest Park	1,673,685	-	-	-	-
Totals by Fiscal Year	\$ 1,681,455	\$ -	\$ -	\$ -	\$ -

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City of Orem
56 North State Street
Orem, Utah 84057
www.orem.gov